

H
16 Sept 2016



**HOUSE OF REPRESENTATIVES
DRAFT PROCUREMENT PLAN (SBA CORE BUDGET)
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR: 2016/2017**

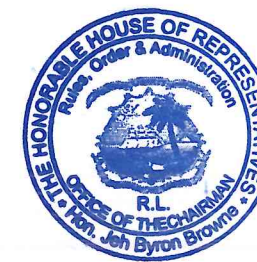
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLAN	1	IFB No. HOR/SBA/RB/001/16/17	Petroleum Products (Diesel & Gasoline)	G4661	1,587,886.4 5gallons	3,738,175	RB	04/07/16	04/14/16	04/21/16	04/28/16	05/26/16	06/02/16	06/09/16	06/23/16	N/A	06/27/17	06/30/17	
UPDATE																			
ACTUAL																			
PLAN	2	IFB No. HOR/SBA/NCB/001/16/17	Repair & Maint. of Non-Resid. Building	F43390	1 Firm	550,000	NCB	04/28/16	05/05/16	05/12/16	05/19/16	06/16/16	06/23/16	06/30/16	07/14/16	N/A	05/31/17	06/30/17	
UPDATE																			
ACTUAL																			
PLAN	3	IFB No. HOR/SBA/NCB/002/16/17	Printing Services	C1811	1 Firm	52,174	NCB	04/18/16	04/25/16	05/02/16	05/09/16	06/06/16	06/13/16	06/20/16	07/04/16	N/A	05/31/17	06/30/17	
UPDATE																			
ACTUAL																			
PLAN	4	IFB No. HOR/SBA/NCB/003/16/17	Construction of Public Building	F4100	1 Firm	125,000	NCB	04/18/16	04/25/16	05/02/16	05/09/16	06/06/16	06/13/16	06/20/16	07/04/16	N/A	05/31/17	06/30/17	
UPDATE																			
ACTUAL																			
						Sub Total	4,465,349												

Prepared By: Eugene T. S. Collins
Director of Procurement

Approved by: Hon. Jeh Byron Browne
Head of Procurement of Committee

Date: August 31, 2016

16 Sept 2016



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GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR: 2016/2017**

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PLAN	5	IFB No. HOR/SBA/NCB/004/16/17	Air Tickets	N7911	1 Firm	156,189	NCB	04/18/16	04/25/16	05/02/16	05/09/16	06/06/16	06/13/16	06/20/16	07/04/16	N/A	05/31/17	06/30/16	
UPDATE																			
ACTUAL																			
PLAN	6	IFB No. HOR/SBA/NCB/005/16/17	Books	J5813	Assorted	15,628	NCB	04/18/16	04/25/16	05/02/16	05/09/16	06/06/16	06/13/16	06/20/16	07/04/16	N/A	05/31/17	06/30/17	
UPDATE																			
ACTUAL																			
PLAN	7	IFB No. HOR/SBA/RB/002/16/17	Security Guard Service	N8010	1 Firm	350,000	RB	05/02/16	05/09/16	05/16/16	05/23/16	06/20/16	06/27/16	07/04/16	07/18/16	N/A	05/31/17	06/30/17	
UPDATE																			
ACTUAL																			
Sub Total						521,817													

Prepared By: *Eugene T. S. Collins*
Eugene T. S. Collins
Director of Procurement

Approved by: *Jeh Byron Browne*
Hon. Jeh Byron Browne
Head of Procurement Committee

Date: *August 31, 2016*

H 16 Sept 2016

HOUSE OF REPRESENTATIVES
DRAFT PROCUREMENT PLAN (SBA CORE BUDGET)
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR: 2016/2017



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PLAN	8	IFB No. HOR/SBA/RB/003/16/17	Vehicles Insurance Coverage	K6512	1 Firm	250,000	RB	05/02/16	05/09/16	05/16/16	05/23/16	06/20/16	06/27/16	07/04/16	07/18/16	N/A	05/31/17	06/30/17	
UPDATE																			
ACTUAL																			
			SUB TOTAL			250,000													
			GRAND TOTAL			5,237,166													

Prepared by: *Eugene T.S. Collins*
Eugene T.S. Collins
Director of Procurement

Approved by: *Jeh Byron Browne*
Hon. Jeh Byron Browne
Head of Procurement Committee

Date: *August 31, 2016*

H 16 Sept 2014

Name of Entity: House of Representatives
Draft Procurement Plan Explanatory Notes (SBA CORE BUDGET)
Fiscal year: 2016/2017

Item No.	Contract package code	Contract Package	Content of Contract package
1	IFB No. HOR/ SBA/NCB/003/16/17	Construction Public Buildings	This object of procurement is from the budget line item Non-Residential Building and is intended for the construction of a Generator Room
2	IFB No. HOR/ SBA/RB/003/16/17	Vehicle Insurance Coverage	This object of procurement is from the budget line item Vehicle insurance and is intended to procure vehicles Insurance service: A. 115 SUV Jeep for comprehensive insurance coverage
3	IFB No. HOR/SBA/NCB/001/16/17	Repair & Maintenance of Non-Residential Building	This contract package is from the budget line item line Repair & Maintenance –Civil and is intended to procure the following: A. Renovation of the House’s chambers B. Renovation of the Dome at the Capitol Building
4	IFB No. HOR/ SBA/NCB/002/16/17	Printing Service	This object of procurement is from the budget line item Printing, Binding & Publication Services and intended to hire a printing press to produce the following: A. Printed Letter head for committee members-----20 BXS B. General letter heads for non-committee members -----65 BXS C. Printed Envelopes-----14 BXS D. Printed letter heads for legislative budget office -----4BXS E. Transmittal pad -----200 PCS
5	IFB No. HOR/SBA/NCB/005/16/17	Books	This object procurement is from the budget line item Newspapers, Books & periodicals and intended to procure Legal Books for the legal Department of the House of Representatives. A. Liberian Law Report volume 1--12-----10 PCS B. Black Law volume 1-26-----10 PCS C. Liberian Law Report volume 13-30-----20 PCS
6	IFB No. HOR/SBA/NCB/004/16/17	Air Tickets	This object of procurement is from the budget line item Foreign means of Travel and is intended to procure Air tickets for Foreign travel of the Honorable Members of the House of Representatives.
7	IFB No. HOR/SBA/RB/001/16/17	Petroleum Products	This object of procurement package is intended to procure the following quantities of petroleum products for the Honorable Members of Representatives:

			products for the Honorable Members of Representatives: A. Gasoline (PMS) -----1,472,423.30gal @2.36 B. Diesel (AGO) -----115,463.15 @ 2.28
8	IFB No. HOR/SBA/RB/002/16/17	Security Guard Service	This contract package is from the budget line item Capitol Security and is intended to hire: 15 security guard men to protect the grounds of the Capitol building.

Prepared by: Ts [Signature]
Procurement Director

Date: August 31, 2016

[Signature] 16 Sept 2016