

WILLIAM V.S. TUBMAN UNIVERSITY
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL 2016/2017 BUDGET
FICAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM	IMPLEMENTATION DATES																	
		BASIC DATA																	
		PACKAGE	CONTRACT		QTY	ESTTMATED	PROCURE	TECHNICAL	PREP. OF	PC	BID	BID	SUBMISSION	PC APPROVAL	CONTRACT	ADVANCE	DELIVERY,	ACCEPTANCE	RMKS.
	NO	NUMBER CODE	PACKAGE	Bus. Act. Code		COST USD	MENT METHOD	SPEC/BOQ/ DRAWINGS	BID DOCUMENT	APPROVAL BID DOC/ TECH SPECS	INVITATION & RELEASE OF BID DOC	SUBMISSION /PUBLIC OPENING	OF BID EVALUATION REPORT	BID EVALUATION REPORT	AWARD & SIGNING	PAYMENT (MOBILIZATION)	INSPECTION SUBSTANTIAL COMPLETION	& FINAL PAYMENT	
PLANNED	1	IFB NO WVSTU/N CB/001/ 16/17	Computers, Printers & ICT Equipment	P8850	Assar- ted	\$ 65,000.00	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	9/27/2016	11/9/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO WVSTU/ RB/002/ 16/17	Internet Connectivity	J6110	1 Firm	121,461	RB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/30/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO WVSTU/ SS/001/ 16/17	Close User Group	J6190	1 Firm	28,500	SS	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/30/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO WVSTU/N CB/002/ 16/17	Stationery	G4671	Assar- ted	\$ 45,730.00	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	3/20/2017	6/30/2017	
				Sub Total:		260,691													

Prepared by: Theodore K. Fahnbulleh
Theodore K. Fahnbulleh
OIC Procurement Department

Date: Aug 30, 2016

Sept. 13, 2016

13 Sept 2016

Approved by: Dr. Edward Lama Wonkeryor
Dr. Edward Lama Wonkeryor
President

Date: 08/31/16

WILLIAM V.S. TUBMAN UNIVERSITY
PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL 2016/2017 BUDGET
FICAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE	ONTRACT PACKAGE		QTY	ESTTIMATED	PROCURE	TECHNICAL	PREP. OF	PC	BID	BID	SUBMISSION	PC APPROVAL	CONTRACT	ADVANCE	DELIVERY,	ACCEPTANCE	REMARKS
		NUMBER		Bus. Act. Code	COST USD	MENT	SPEC/BOQ/	BID	APPROVAL	INVITATION	SUBMISSION	OF BID	BID	AWARD &	PAYMENT	INSPECTION	& FINAL		
CODE					METHOD	DRAWINGS	DOCUMENT	BID DOC/ TECH SPECS	& RELEASE OF BID DOC	/PUBLIC OPENING	EVALUATION REPORT	EVALUATION REPORT	SIGNING	(MOBILIZATION)	SUBSTANTIAL COMPLETION	PAYMENT			
PLANNED	5	IFB NO WVSTU/RB/001/16/17	Petroluem Products	G4661	23800 Gals	\$ 118,999.00	RB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/30/2017	6/30/2017	
PLANNED	6	IFB NO WVSTU/NCB 003/16/17	Generators Spare Parts		Assorted	\$ 11,987.00	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/20/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO: WVSTU/NCB 004/16/17	Vehicles Spare Parts	G4520	Assorted	\$ 11,310.00	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	7/27/2016	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED		IFB NO: WVSTU/ RFQ/ 001/16/17	Medical Drugs	G4772	Assorted	4,598	RFQ	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/30/2017	9/30/2016	
			Grand Total				\$ 407,585.00												

Prepared by: Theodore K. Fahnbulleh

OIC Procurement Department

Date: Aug 30, 2016

Approved by: Dr. Edward Lama Wonkeryor

President

Date: 08/31/16

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Name of Entity: Williams V. S. Tubman University

Procurement Plan: (General)

Explanatory Notes

Fiscal Year: 2016/2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB NO. WVSTU/NCB 001	Educational Materials and Supplies	Purchase of text books, computers for faculty.
2	IFB NO. WVSTU/RB 002	Telecommunication Internet Subscription	For internet coverage for our Harper and Monrovia Offices
3	IFB NO. WVSTU/SS 001	Telecommunication Close User Groups	For internal Communication with staff members
4	IFB NO. WVSTU/NCB 002	Stationery	To be used for the purchase of papers, file cabinets, ink, pen, pencils, files, folder, flip charts etc.
5	IFB NO. WVSTU/RB 001	Fuel and Lubricants Generators / Vehicles	For the purchase of Fuel and Lubricants for the smooth operation of our generators and Vehicles at various locations of the University.
6	IFB NO. WVSTU/RFQ 001	Medical Drugs	For the purchase of medical supplies for Tubman University Clinic
7	RFP NO. WVSTU/NCB 003	Repairs and Maintenance Generators	Purchase of Generator Spare Parts.
8	RFP NO. WVSTU/NCB 004	Repairs and Maintenance Vehicles	For the purchase of spare parts for your vehicles.

Prepared by:

Theodore K. Fahnbulleh Aug 30, 2016
Theodore K. Fahnbulleh
OIC PROCUREMENT DEPARTMENT

Approved by:

Dr. Edward Lama Wonkeryor
Dr. Edward Lama Wonkeryor
PRESIDENT

08/31/16

13 Sept 2016

Sept 13, 2016