

**MINISTRY OF AGRICULTURE
DRAFT PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
FISCAL YEAR: 2016 - 2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA				IMPLEMENTATION DATES														
Item No.	Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App.1-bid doc./tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pe App. 2 of bid Evaluation report	Cont. Award /Signature	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & final payment	
1	IFB No. MOA/CB/NCB/001/16/17	Air Tickets	N7911	Assorted	14,356.00	NCB	6/1/2016	6/8/2016	6/13/2016	6/15/2016	7/13/2016	7/27/2016	8/3/2016	8/17/2016	N/A	9/14/2016	6/15/2017	
PLANNED																		
UPDATE																		
ACTUAL																		
2	IFB No. MOA/CB/S.S/001/16/17	Internet Connectivity	J6120	3.5GHZ licences which include dedicated bandwidth 1024kbps (download & upload)	12,000.00	S.S	6/20/2016	6/27/2016	6/29/2016	N/A	N/A	N/A	N/A	7/13/2016	N/A	6/15/2017	6/30/2017	
PLANNED																		
UPDATE																		
ACTUAL																		
3	IFB No. MOA/CB/RFQ/001/16/17	Building Materials	G4663	Assorted	9,750.00	RFQ	10/14/2016	10/17/2016	10/18/2016	10/19/2016	10/26/2016	10/28/2016	10/30/2016	11/6/2016	N/A	5/25/2017	6/23/2017	
PLANNED																		
UPDATE																		
ACTUAL																		
4	IFB No. MOA/CB/NCB/002/16/17	Vehicles Repairs & Maint. Services	G4520	59 Vehicles	78,468.00	NCB	8/31/2016	9/5/2016	9/8/2016	9/13/2016	10/11/2016	10/25/2016	11/1/2016	11/15/2016	N/A	6/6/2017	6/27/2017	
PLANNED																		
UPDATE																		
ACTUAL																		
5	IFB No. MOA/CB/RFQ/002/16/17	Generator Repairs & Maint. Services	C3314	Assorted	7,212.00	RFQ	9/1/2016	9/6/2016	9/8/2016	9/15/2016	9/16/2016	9/16/2016	9/18/2016	9/25/2016	N/A	5/31/2017	6/28/2017	
PLANNED																		
UPDATE																		
ACTUAL																		
6	IFB No. MOA/CB/RFQ/003/16/17	Spare Parts	C3312	Assorted	2,687.00	RFQ	9/28/2016	10/1/2016	10/2/2016	10/3/2016	10/10/2016	10/10/2016	10/12/2016	10/19/2016	N/A	5/26/2017	6/13/2017	
PLANNED																		
UPDATE																		
ACTUAL																		
				Sub- Total :USD	124,473.00													

MESD
Sept. 20, 2016

Quah 9/23/16

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BASIC DATA										IMPLEMENTATION DATES								
	Item No.	Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App.1-bid doc./tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pc App. 2 of bid Evaluation report	Cont. Award /Signature	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & final payment
PLANNED	7	IFB No. MOA/CB/NCB/003/16/17	Stationery	G4761	Assorted	27,449.00	NCB	9/5/2016	9/12/2016	9/17/2016	9/19/2016	10/17/2016	10/31/2016	11/7/2016	11/21/2016	N/A	5/26/2017	6/21/2017
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. MOA/CB/RFQ/004/16/17	Clearing Materials	G4773	Assorted	4,501.00	RFQ	10/6/2016	10/9/2016	10/10/2016	10/11/2016	10/25/2016	10/25/2016	10/27/2016	11/3/2016	N/A	5/31/2017	6/16/2017
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No. MOA/CB/RFQ/005/16/17	Food Stuff	G4773	Assorted	2,505.00	RFQ	9/12/2016	9/15/2016	9/16/2016	9/17/2016	9/24/2016	9/24/2016	9/26/2016	10/3/2016	N/A	3/15/2017	5/24/2017
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No. MOA/CB/RFQ/006/16/17	Computers (Desktops)	G4651	Assorted	2,000.00	RFQ	10/7/2016	10/10/2016	10/11/2016	10/12/2016	10/19/2016	10/19/2016	10/21/2016	10/28/2016	N/A	11/25/2016	1/13/2017
UPDATE																		
ACTUAL																		
PLANNED	11	IFB No. MOA/CB/NCB/004/16/17	Agriculture Tools	G4653	Assorted	20,824.00	NCB	11/1/2016	11/8/2016	11/13/2016	11/15/2016	12/13/2016	12/27/2016	1/1/2017	1/15/2017	N/A	2/12/2017	3/15/2017
UPDATE																		
ACTUAL																		
PLANNED	12	IFB No. MOA/CB/RB/001/16/17	Vehicles & Motor bikes	G4510	7 Units	92,247.00	RB	12/13/2016	12/20/2016	12/25/2016	12/27/2016	1/24/2017	2/7/2017	2/12/2017	2/26/2017	N/A	3/26/2017	4/26/2017
UPDATE																		
ACTUAL																		
PLANNED	13	IFB No. MOA/CB/NCB/005/16/17	Generator	G4659	1 Unit	17,000.00	NCB	9/22/2016	9/29/2016	10/4/2016	10/6/2016	11/3/2016	11/17/2016	11/22/2016	12/6/2016	N/A	1/3/2017	2/3/2017
UPDATE																		
ACTUAL																		
						Sub -Total:												
						Grand Total:USD												
						166,526.00												
						290,999.00												

PREPARED BY: M. Sherman
MUTRICIA SMITH-SHERMAN
DIRECTOR OF PROCUREMENT

APPROVED BY: Moses M. Zinnah
MOSES M. ZINNAH
CHAIRMAN, PROCUREMENT COMMITTEE

DATE: Sept 2, 2016

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Sept. 20, 2016

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