

**MINISTRY OF AGRICULTURE
DRAFT PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
FISCAL YEAR: 2016 - 2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA										IMPLEMENTATION DATES								
	Item No.	Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App.1-bid doc./tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pc App. 2 of bid Evaluation report	Cont. Award /Signature	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance . payme
PLANNED	1	IFB No. MOA/SBA/S.S/001/16/17	Vehicle Rental	N7710	2 buses for employee transport	46,800.00	S.S	6/28/2016	7/1/2016	7/3/2016	N/A	N/A	N/A	N/A	7/17/2016	N/A	6/12/2017	6/29/20
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MOA/SBA/RFQ/001/16/17	Scratch Cards	J6120	Assorted	7,330.00	RFQ	10/12/2016	10/15/2016	10/16/2016	10/17/2016	10/24/2016	10/24/2016	10/26/2016	11/2/2016	N/A	11/30/2016	12/31/20
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. MOA/SBA/RB/001/16/17	Petroleum Product	G4661	37,798.40gallons	115,987.00	RB	8/22/2016	8/29/2016	9/3/2016	9/5/2016	10/3/2016	10/17/2016	10/22/2016	11/5/2016	N/A	6/9/2017	6/22/20
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. MOA/SBA/RFQ/002/16/17	Printing Materials	C1811	Assorted	5,507.00	RFQ	1/11/2017	1/14/2017	1/15/2017	1/16/2017	1/30/2017	2/1/2017	2/3/2017	2/10/2017	N/A	4/19/2017	5/30/20
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. MOA/SBA/RFQ/003/16/17	Event Catering	I5621	Assorted	1,144.00	RFQ	11/8/2016	11/11/2016	11/12/2016	11/13/2016	11/27/2016	11/29/2016	12/1/2016	12/8/2016	N/A	4/19/2017	5/30/20
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. MOA/SBA/S.S/002/16/17	Security Guard Services	N8010	1 Firm	9,600.00	S.S	6/23/2016	6/26/2016	6/27/2016	N/A	N/A	N/A	N/A	7/11/2016	N/A	6/13/2017	6/31/20
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. MOA/SBA/RFQ/005/16/17	Publication	M7310	Assorted	3,750.00	RFQ	11/12/2016	11/15/2016	11/16/2016	11/17/2016	11/24/2016	11/26/2016	12/3/2016	12/10/2016	N/A	5/25/2017	6/22/20
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. MOA/SBA/RFQ/006/16/17	Uniform	G4771	Assorted	10,000.00	RFQ	10/11/2016	10/14/2016	10/15/2016	10/16/2016	10/30/2016	11/1/2016	11/3/2016	11/10/2016	N/A	12/10/2016	12/24/20
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No. MOA/SBA/NCB/001/16/17	Vehicle Insurance Coverage	K6512	1 Firm	40,000.00	NCB	9/8/2016	9/15/2016	9/20/2016	9/22/2016	10/20/2016	11/3/2016	11/8/2016	11/22/2016	N/A	12/20/2016	1/20/20
UPDATE																		
ACTUAL																		
					Grand Total:USD	232,788.00												

PREPARED BY: M. Sherman
MUTRICIA SMITH-SHERMAN
DIRECTOR OF PROCUREMENT

APPROVED BY: Moses M. Zinnah
MOSES M. ZINNAH
CHAIRMAN, PROCUREMENT COMMITTEE

DATE: Sept 2, 2016

Moses M. Zinnah
Sept 20, 2016

Moses M. Zinnah 9/23/16