

**MINISTRY OF JUSTICE**  
**PROCUREMENT PLAN (PROJECT BUDGET**  
**UNMIL TRANSITION**  
**SOURCES OF FUNDING: GOL**  
**FISCAL YEAR: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZATION)	DELIVERY/INSPECTION(SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOJ/PROJ/RB/ 001/ 16/17	Vehicle (Fire Truck)	G-4510	1	300,000.00	RB	1-Jul-16	15-Jul-16	29-Jul-16	12-Aug-16	12-Sep-16	7-Oct-16	21-Oct-16	25-Nov-16	N/A	24-Mar-17	30-Jun-17
UPDATE																		
ACT																		
PLANNED	2	IFB NO. MOJ/PROJ/ RFQ/ 001/ 16/17	Vehicle Security Camera	N-8020	12 Sets	9,670.00	RFQ	5-Aug-16	12-Aug-16	19-Aug-15	26-Aug-16	9-Sep-16	16-Sep-16	23-Sep-16	7-Oct-16	N/A	14-Oct-16	28-Oct-16
UPDATE																		
ACT																		
PLANNED	3	IFB NO. MOJ/PROJ/ NCB/ 001/ 16/17	Computer Supplies & ICT Equipment	G-4651	Assorted	12,070.00	NCB	6-Jul-16	13-Jul-16	20-Jul-16	27-Jul-16	27-Aug-16	1-Sep-16	8-Sep-16	13-Sep-16	N/A	12-Dec-16	16-Jan-17
UPDATE																		
ACT																		
PLANNED	4	IFB NO. MOJ/PROJ/ RFQ/ 002/ 16/17	Fire Proof Safe	G-4759	1	1,000.00	RFQ	5-Aug-16	12-Aug-16	19-Aug-15	26-Aug-16	9-Sep-16	16-Sep-16	23-Sep-16	7-Oct-16	N/A	14-Oct-16	28-Oct-16
UPDATE																		
ACT																		
Grand Total						332,740.00												

SIGNED:

Mr. Marvin M. Gray  
Senior Procurement Specialist

APPROVED:

Atty. Frederick L. M. Gbemi  
Assistant Minister for Admin. & Public Safety/  
Acting (DMA)

DATE:

12-09-16

Sept. 21, 2016

**MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
UNMIL TRANSITION  
SOURCE OF FUNDING: GOL  
FOR FISCAL YEAR: 2016/2017**

No.	Contract Package Code	Contract Package	Content of Contract package
1.	IFB NO. MOJ/PROJ/RB/001/ 16/17	Vehicles (Fire Truck)	This contract package is intended to procure two vehicles: One (1) Fire Fighter Truck for use by the Liberia National Fire Service (LNFS).
2.	IFB NO. MOJ/PROJ/RFQ/001/ 16/17	Vehicle Camera	This contract package is intended to procure twelve (12) Security Cameras to be used by the Executive Protection service (EPS).
3.	IFB NO. MOJ/PROJ/NCB/001/ 16/17	Computer Supplies & ICT Equipment	This contract package is intended to procure assorted Computer Supplies for use by the Center for Excellence.
4.	IFB NO. MOJ/PROJ/RFQ/002/ 16/17	Fire Proof Safe	This contract package is intended to procure one (1) Fire Proof Safe to be used by the Ministry of Justice Project Implementation unit (PIU).

- Note:** 1. The amount of \$300,000 represents the cost of one (1) fire truck-\$273,000 and one (1) double cabin pick up-\$27,000; this amount is taken from the budget line item Transport Equipment-vehicles.
2. The amount of \$22,070 represents the cost of twelve (12) security camera-\$9,670 and computer supplies-\$12,070; this amount is taken from the budget line item Computer & ICT Equipment.
3. The amount of \$1,000 represents the cost one (1) Fire Proof safe which is taken from the budget line item Office Equipment.

Prepared By:   
Mr. Marvin M. Gray  
Senior Procurement Specialist

Date: Sept 12, 2016

  
Sept. 21, 2016