MINISTRY OF EDUCATION

PROCUREMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING: NATIONAL BUDGET

Fiscal Year: July 1, 2016 - June 30, 2017

				The second secon			Г		July 1, 201						16	17	10	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA IMPLEMENTATION DATES											T					
	Item No	Dadam Nambar Codo	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/ Drawing	Prepare Bid Document	PC Approval- Bid Doc/Tech	Bid Invitation & Relesae of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substaintial Completion)	Acceptance & Final Payment
		Package Number Code IFB	Contract Lackage						00/07/2017	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	17/05/2017	14/06/2017
Planned	1	No.MOE/NCB/001/16/17	Stationery	G-4761	Assorted	269,899.00	NCB	01/07/2016	08/07/2016	15/07/2010	22/07/2010	19/08/2010	02/03/2010	03/03/2010	20/03/2010	2372	***************************************	
Update																		
Actual				-				-										
Planned		IFB No.MOE/NCB/002/16/17	Teaching Materials	P-8550	Assorted	600,000.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	16/05/2017	13/06/2017
	1 2	NO.MOE/NCB/002/10/17	reacting waterias	1 3000														
Update Actual	-																	
Actual																		
Planned	3	IFB No.MOE/NCB/003/16/17	Vehicle Spare Parts	G-4530	Assorted	157,400.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	24/08/2016	31/08/2016	14/09/2016	N/A	30/06/2017	30/06/2017
Update	Ť	110111020110201111111111111111111111111																.
Actual			,															
				G-4510	6 Vehicles	235,000.00	RB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	15/10/2016	15/11/2016
Planned	4	JFB No.MOE/RB/001/16/17	Vehicles	G-4510	o venicies	233,000.00	KD	00/07/2010	10/0//2010	20/0///2000								
Update Actual	+-															Part	1	
													-					-
Planned	5	IFB No.MOE/NCB/004/16/17	Food Stuffs	G-4630	Assorted	78,000.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Update																		-
Actual														ļ	ļ			
																	<u> </u>	1
Planned	6	IFB No. MOE/RFQ/001/16/17	Gifts	G-4630	Assorted	7,000.00	RFQ	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Update								-			 	<u> </u>						†
Actual								-			 							
	+	Sub Total				1,347,299.00					<u> </u>							
		Sub Total	/ //				1			10								

Procurement Director

George K. Werner

Date 13/9/2016

Head of Procurement Committee

MINISTRY OF EDUCATION

PROCUREMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING: NATIONAL BUDGET Fiscal Vear: July 1, 2016 - June 30, 2017

							r.	iscal Year:	July 1, 20	10 - June .	30, 2017							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	Item No	Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/ Drawing	Prepare Bid Document	PC Approval- Bid Doc/Tech	Bid Invitation & Relesae of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substaintial Completion)	Acceptance & Final Payment
		IFB		A less some								24 100 1204 (14100/2016	**********	07/10/2016	N	21/05/2017	18/06/2017
Planned	7	No:MOE/NCB/005/16/17	Scratch Cards	J-6209	5050	25,250.00	NCB	13/07/2016	20/07/2016	27/07/2016	03/08/2016	31/08/2016	14/09/2016	21/09/2016	05/10/2016	N/A	21/05/2017	18/00/2017
Update Actual	-			-														
Actual																		
Planned	8	IFB No.MOE/SS/001/16/17	Internet Connectivity	J-6120	1 firm	60,000.00	SS	13/07/2016	20/07/2016	27/07/2016	03/08/2016	17/08/2016	24/08/2016	31/08/2016	07/09/2016	N/A	30/06/2017	30/06/2017
Update																		
Actual																		-
		IFB																<u> </u>
Planned	9	No.MOE/NCB/006/16/17	Air Ticket	H-4990	Assorted	90,000.00	NCB	13/07/2016	20/07/2016	27/07/2016	03/08/2016	31/08/2016	14/09/2016	21/09/2016	05/10/2016	N/A	26/05/2017	23/06/201
Update																		ļ
Actual				-														
Planned		IFB No.MOE/NCB/007/16/17	Repair & Maintenance of Office Machinery & Equipment	S-9524	Assorted	18,944.00	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	14/09/2016	21/09/2016	05/10/2016	N/A	30/06/2017	30/06/2017
Update Actual				-					***************************************									
rictuur																		
Planned		IFB No.MOE/NCB/008/16/17	Laboratory Equipment	G-4772	Assorted	130,000.00	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	21/09/2016	28/09/2016	12/10/2016	N/A	27/01/2017	24/02/2017
Update											<u> </u>		-			-		
Actual													-					
Planned		IFB No.MOE/NCB/09/16/17	Agricultural tools	G-4620/4653	Assorted	21,000.00	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	21/09/2016	28/09/2016	12/10/2016	N/A	31/05/2017	28/06/2017
Update													-					1
Actual								 										
Planned		IFB No.MOE/NCB/010/16/17	Household Materials	G-4663	Assorted	180,000.00	NCB	27/07/2016	03/08/2016	10/08/2016	17/08/2016	14/09/2016	28/09/2016	05/10/2016	19/10/2016	N/A	31/05/2017	28/06/2017
Update Actual																		
		IFF																+
Planned		IFB No.MOE/NCB/011/16/17	Student Toys & Games	G-4649	Assorted	100,000.00	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	23/09/2016	07/10/2016	14/10/2016	28/10/2016	N/A	26/01/2017	23/02/2017
Update Actual																		
		Sub Total				625,194.00											9	
	G	RAND TOTAL				1,972,493.00												

Prepared by

Procurement Director

George K. Werner

Head of Procurement Committee

Date /3/9/2016

MOND Supt. 2016 Duch 9/23/16

MINISTRY OF EDUCATION

PROCUREMENT PLAN EXPLANATORY NOTES

FISCAL YEAR 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1			This contract package is funded from the budget lines Stationery & Workshop, conferences and
			siminars. The amount US\$77,500.00 from the budget line Workshop, conferences and siminars for
			the procurement of additional Stationery and training materials for Workshop, conferences and
			siminars has been added to the total appropriation for Stationery, thus increasing the estimated cost of
			the contract package from US\$192,399.00 to US\$269,899.00 and it is intended to procure the below
			listed stationery and training materials as follows:
			A. paper (A-4) 20,000 cts
			B. paper (legal) 28 cts
			C. ink cartridges 12,000 cts
			D. pens 30 cts
			E. pencils 2 cts
		Stationary	F.stiplers 5 cts
1	1	Stationery	G. paper clips 5 cts
			H. perforater 2 cts
			I. markers 4 cts
			J. correction pens 2 cts
			K. highlighters 2 cts
			J. Flip Chart 200 cts
			K. Flip Chart Board 30 pcs
1			L. Note Pad 10 cts
			M. Traininig Manuals30 pcs
			N. Postal Sheets2 cts
			O. Paper Tape 5 cts
	IFB No.MOE/NCB/001/16/17		
2		Teaching Materials	This contract package is funded from the budget line Educational Materials & Supplies and it is
			intended to procure the following:
			A. teacher's roll book 60,000 pcs
			B. chalk 98,400 pks
			C. teacher's plan book60,000 pcs
			D. duster 60,000 pcs
	IFB No.MOE/NCB/002/16/17		E. ledger (FS4QR) 60,000 pcs
3			This contract package is funded from the budget line Repairs & Maintenance-veh. and it is intended
			to procure vehicle maintenance & repair services for the following:
1	3	*	A. Vehicles 52 vehicles
	IFB No.MOE/NCB/003/16/17	Vehicle Spare Parts	B. Motorbikes



Sust. 20, 2016 Shuah 9/23/16

	T		This contract package is funded from the budget line Transport Equipment and it is intended to
			procure six utility vehicles as follow:
			A. pick-up (double-cabin) 5 units
			B. SUV1 unit
4	IFB No.MOE/RB/001/16/17	Vehicle	
	annual to the control of the strategies and a period by		This contract package is funded from the budget line Entertainment Representation and it is
5	IFB No.MOE/NCB/004/16/17	Food Stuffs	intended to procure the following items: water, juices, tea, coffee, etc.
		The state of the s	This contract package is funded from the budget line Entertainment, Representation & Gifts and it
6	IFB No:MOE/RFQ/001/16/17	Gifts	is intended to make representations and gifts on behalf of the Ministry.
7			This contract package is funded from the budget line Telecommunications, internet and it is intended
			to procure scratch cards.
	IFB No:MOE/NCB/005/16/17	Scratch Card	A. scratch cards 5,050 pcs
8			This contract package is funded from the budget line Telecommunications, internet and it is intended
			to procure broadband internet connectivity. The procurement will be single sourced to LIBTELCO
			whose broadband internet fiber cable is currently providing internet service to the Ministry of
	IFB No.MOE/SS/001/16/17	Internet Connectivity	Education.
9			This contract package is funded from the budget line Foreign Travel - means of travel and it is
	1		intended to procure plane tickets for personnel traveling to do business on behalf of the MOE.
	IFB No.MOE/NCB/006/16/17	Air Ticket	
10			This contract package is funded from the budget line Rep./maint.Mach/Equip. & furniture and it is
		Repair & Maintenance of Machinery-Equipment &	intended to procure repair & maintenance services for machinery, equipment and furniture used by the
	IFB No.MOE/NCB/007/16/17	Furniture	MOE.
			This contract package funded from the budget line Laboratory Consumables and it is intended to
			procure laboratory consumables: charts and posters, anatomical models, microbiology kit, chemicals,
		Laboratory Equipment	aprons, test tubes, microscope, disposable dust ma science kits, etc.
1			
11	IFB No.MOE/NCB/008/16/17		
			This contract package is funded from the budget line Agricultural supplies & Inputs and it is
	1		intended to procure tools and fertilizers listed below:
			A. Wheelbarrow15 pcs
		1	B. Shovel10 pcs
		Agricultural tools	C. Water can20 pcs
			D. Digger36 pcs
		1	E. Rake36 pcs
	1		F. Cutlass60 pcs
12	IFB No.MOE/NCB/009/16/17		

Supt. 20, 2016 Duah 9/23/16

	1		This contract package is funded from the budget line Equipment & Household Materials and it is
			intended to procure the following materials:
			A. Laptop5 pcs
		_	B. Drafting laptop1 pc
			C.T-square50 pcs
		Household Materials	D. Triangle 30/6050 pcs
			E. Mechanical pencils50 pcs
			F. Architectural scale100 pcs
			G. Tracing paper10 rolls
			H. Lettering guide40 pcs
13	IFB No.MOE/NCB/010/16/17		
			This contract package is funded from the budget line Other Specialized Materials and it is intended
			to procure toys, games, and learning materials for early childhood education:
	1		A. Puzzles (alphabet puzzles, flag puzzles - county & country - , body parts, etc.)
		Student Toys & Games	B. Wood materials (building blocks, rectangles, circles, triangles, etc)
			C. Others (doll babies, cooking utensils, play houses, doll bed, xylophone, drum, etc)
	TER AL ALGERTAGE TO THE CALL		
14	IFB No.MOE/NCB/011/16/17		

Prepared by:

Procurement Director

Approved by

Date /3/9/2016

George K. Werner Head of Procurement Committee



Duah 9/23/16