

MINISTRY OF EDUCATION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
Fiscal Year: July 1, 2016 - June 30, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item No	BASIC DATA						IMPLEMENTATION DATES										
		Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/ Drawing	Prepare Bid Document	PC Approval- Bid Doc/Tech	Bid Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment
Planned	1	IFB No.MOE/NCB/001/16/17	Stationery	G-4761	Assorted	269,899.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	17/05/2017	14/06/2017
Update																		
Actual																		
Planned	2	IFB No.MOE/NCB/002/16/17	Teaching Materials	P-8550	Assorted	600,000.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	16/05/2017	13/06/2017
Update																		
Actual																		
Planned	3	IFB No.MOE/NCB/003/16/17	Vehicle Spare Parts	G-4530	Assorted	157,400.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	24/08/2016	31/08/2016	14/09/2016	N/A	30/06/2017	30/06/2017
Update																		
Actual																		
Planned	4	IFB No.MOE/RB/001/16/17	Vehicles	G-4510	6 Vehicles	235,000.00	RB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	15/10/2016	15/11/2016
Update																		
Actual																		
Planned	5	IFB No.MOE/NCB/004/16/17	Food Stuffs	G-4630	Assorted	78,000.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Update																		
Actual																		
Planned	6	IFB No. MOE/RFQ/001/16/17	Gifts	G-4630	Assorted	7,000.00	RFQ	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Update																		
Actual																		
		Sub Total				1,347,299.00												

Prepared by:

Acquay K. Kamara
Procurement Director

Approved:

George K. Werner
Head of Procurement Committee

Date:

13/9/2016



Sept. 20, 2016

9/23/16

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Prepared by:

Acquay K. Kamara
Procurement Director

Approved

George K. Werner
Chairman, Joint Committee on Procurement

Date 13/11/2016

Sept. 20, 2016

Done 9/23/16

MINISTRY OF EDUCATION
PROCUREMENT PLAN EXPLANATORY NOTES
FISCAL YEAR 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No.MOE/NCB/001/16/17	Stationery	<p>This contract package is funded from the budget lines Stationery & Workshop, conferences and siminars. The amount US\$77,500.00 from the budget line Workshop, conferences and siminars for the procurement of additional Stationery and training materials for Workshop, conferences and siminars has been added to the total appropriation for Stationery, thus increasing the estimated cost of the contract package from US\$192,399.00 to US\$269,899.00 and it is intended to procure the below listed stationery and training materials as follows:</p> <p>A. paper (A-4)----- 20,000 cts B. paper (legal)----- 28 cts C. ink cartridges----- 12,000 cts D. pens----- 30 cts E. pencils----- 2 cts F. stiplers ----- 5 cts G. paper clips----- 5 cts H. perforater----- 2 cts I. markers----- 4 cts J. correction pens----- 2 cts K. highlighters ----- 2 cts J. Flip Chart----- 200 cts K. Flip Chart Board----- 30 pcs L. Note Pad----- 10 cts M. Traininig Manuals -----30 pcs N. Postal Sheets-----2 cts O. Paper Tape----- 5 cts</p>
2	IFB No.MOE/NCB/002/16/17	Teaching Materials	<p>This contract package is funded from the budget line Educational Materials & Supplies and it is intended to procure the following:</p> <p>A. teacher's roll book----- 60,000 pcs B. chalk----- 98,400 pks C. teacher's plan book-----60,000 pcs D. duster----- 60,000 pcs E. ledger (FS4QR)----- 60,000 pcs</p>
3	IFB No.MOE/NCB/003/16/17	Vehicle Spare Parts	<p>This contract package is funded from the budget line Repairs & Maintenance-veh. and it is intended to procure vehicle maintenance & repair services for the following:</p> <p>A. Vehicles ----- 52 vehicles B. Motorbikes.....106 motorbikes</p>

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13	IFB No.MOE/NCB/010/16/17	Household Materials	<p>This contract package is funded from the budget line Equipment & Household Materials and it is intended to procure the following materials:</p> <p>A. Laptop.....5 pcs</p> <p>B. Drafting laptop.....1 pc</p> <p>C.T-square.....50 pcs</p> <p>D. Triangle 30/60.....50 pcs</p> <p>E. Mechanical pencils.....50 pcs</p> <p>F. Architectural scale.....100 pcs</p> <p>G. Tracing paper.....10 rolls</p> <p>H. Lettering guide.....40 pcs</p>
14	IFB No.MOE/NCB/011/16/17	Student Toys & Games	<p>This contract package is funded from the budget line Other Specialized Materials and it is intended to procure toys, games, and learning materials for early childhood education:</p> <p>A. Puzzles (alphabet puzzles, flag puzzles - county & country - , body parts, etc.).....</p> <p>B. Wood materials (building blocks, rectangles, circles, triangles, etc).....</p> <p>C. Others (doll babies, cooking utensils, play houses, doll bed, xylophone, drum, etc).....</p>

Prepared by: Acquay K. Kamara
Procurement Director

Approved by: George K. Werner
Head of Procurement Committee

Date 13/9/2016



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