

REFORMS COORDINATION UNIT
MINISTRY OF FINANCE AND DEVELOPMENT PLANNING (MFDP)
SPECIAL PROJECT PROCUREMENT PLAN (NON - SBA)
GOL NATIONAL BUDGET
FISCAL YEAR 2016/2017

1		2		3		4		5		6		7		8		9		10		11		12		13		14		15		16		17		18	
BASIC DATA																		IMPLEMENTATION DATES																	
		Item No.		Package Number (Code)		Contract Package		ISIC Code		Qty		Estimated cost (USD)		Procurement Method		Technical Specs/TOR /BOQ/Dra wings		Prep. Of Bid Document		PC Approval- Bid Document /Tech Specs		Bid invitation & Release of Bid Doc.		Bid submission/ Public Opening		Submission of bid evaluation Report		PC Approval of Bid Evaluation Report		Contract award & signing		Advance payment (mobilization)		Delivery, inspection (substantia completion)	
Planned		1		IFB No. RCU/SP- IFMIS/NCB/001/16/17		Consolidation & upgrade of battery bank inverter system for the IFMIS Data Center		C3314		1		250,000.00		NCB		9/20/2016		9/25/2016		10/9/2016		10/14/2016		11/13/2016		11/27/2016		12/11/2016		12/18/2016		1/17/2017		4/17/2017	
Update																																			
Actual																																			
Planned		2		IFB No. RCU/SP- IFMIS/NCB/002/16/17		Migration & refurbishment works on the IFMIS Data Center		F4100		1		275,000.00		NCB		9/20/2016		9/25/2016		10/9/2016		10/14/2016		11/13/2016		11/27/2016		12/11/2016		12/18/2016		1/17/2017		4/17/2017	
Update																																			
Actual																																			
Planned		3		IFB No. RCU/SP- IFMIS/NCB/003/16/17		MFDP Rewiring, network upgrade & Infrastructure Design		F4290		2		475,000.00		NCB		9/20/2016		9/25/2016		10/9/2016		10/14/2016		11/13/2016		11/27/2016		12/11/2016		12/18/2016		1/17/2017		4/17/2017	
Update																																			
Actual																																			
				GRAND TOTAL								1,000,000.00																							

Prepared by:

[Signature]
 Ghilley M. Roberts, M
 Procurement Manager

20-9-16

Approved by:

[Signature]
 Samuel Rogba
 Chairman, Procurement Cmte/ Head of Entity

09/20/16

[Signature]
 04.05.2016

[Signature]
 11-04-2016

Ministry of Finance, Liberia
PFM Reforms Coordination Unit

Infrastructure Upgrade Work Plan (September 2016 – December 2016)

Ref	Output	Task/Activity	Performance Indicator (PI)	Start	End	Responsibility Centre	Budget Estimate (USD'000)
2.1	GoL PFM infrastructure consolidated and upgraded to support IFMIS and related services	Consolidation and upgrade of Battery Bank Inverter System for the IFMIS Datacenter. <ul style="list-style-type: none"> • Site refurbished work • Migrating existing batteries • Installation of system • Support and maintenance of existing system. 	New battery bank to provide 72 hours of uninterrupted power.	09/20/2016	12/20/2016	DCM	\$250,000.00
2.2		Migration and Refurbished Work <ul style="list-style-type: none"> • Civil work on Datacenter floor space • Raised floor and dropped ceiling installed • Environmental control systems installed • Manager & team control area readiness • Data and Telco Racks migrated to new floor space 	Datacenter chamber ready for infrastructure equipment installation.	09/20/2016	12/20/2016	DCM	\$275,000.00
2.3		Infrastructure Design <ul style="list-style-type: none"> • Improved Directory Services <ul style="list-style-type: none"> ◦ Active Directory ◦ DNS ◦ DHCP ◦ Certificate ◦ File/Print Services ◦ Web Services ◦ Network Design • Management Services <ul style="list-style-type: none"> ◦ MOM, SCCM (etc) ◦ Patch & Image 	A secured, robust, and scalable infrastructure	09/20/2016	12/20/2016	DCM	\$200,000.00

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Oct 05, 2016

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Ministry of Finance, Liberia
PFM Reforms Coordination Unit

Infrastructure Upgrade Work Plan (September 2016 – December 2016)

2.4		<ul style="list-style-type: none"> ○ Security ○ Incident Support/TTIL 					
		MFDP Rewiring and Network Upgrade <ul style="list-style-type: none"> • UTP rewiring • Fiber rerun • Integrated unified wireless • VOIP implementation • Converged network 	Faster, secured, and reliable network experience	09/29/2016	12/20/2016	DCM	\$275,000.00
						Total	\$1,000,000.00


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Reforms Coordination Unit (RCU)
MINISTRY OF FINANCE AND DEVELOPMENT PLANNING (MFDP)
SPECIAL PROJECT PROCUREMENT PLAN

Explanatory Notes
Fiscal year: 2016/2017

No.	IFB REFERENCE NUMBER	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No. RCU/SP- IFMIS/NCB/001/16/17	CONSOLIDATION & UPGRADE OF BATTERY BANK INVERTER SYSTEM FOR IFMIS DATA CENTER	This contract package is intended to refurbish the site for the back-up system, migrate existing batteries, install the back-up system and support and maintain the system
2	IFB No. RCU/SP- IFMIS/NCB/002/16/17	MIGRATION AND REFUBISHMENT WORKS ON THE IFMIS DATA CENTER	This contract package is intended to hire a consultant who will carry out civil works on the proposed Data Center floor space including raising floor, installing dropped ceiling, installing environmental control system, migration of data telco racks and have the Data Center Manager and Team's control area ready
3	IFB No. RCU/SP- IFMIS/NCB/003/16/17	MFDP REWIRING, NETWORK UPGRADE AND INFRASTRUCTURE DESIGN	This contract package is intended to rewire the MFDP and upgrade the MFDP's Network; that includes UTP rewiring, fiber rerun, integrate unidentified wireless connections, implement VOIP, and converge the network; the package also aims at improving directory services and management services.

Prepared by: 
Gbillely M. Roberts, II
PROCUREMENT MANAGER

Approved by: 
Emmanuel Togba
HEAD OF ENTITY

Date: 20-9-16

Date: 09/10/16

Final
Oct. 05, 2016

15 Oct 2016