


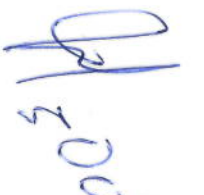
Ministry of Gender, Children & Social Protection  
DRAFT PROCUREMENT PLAN (Core budget)  
Source of Funding: GOL NATIONAL BUDGET 2016/2017  
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA											IMPLEMENTATION DATES								
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION )	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN FINAL PAYM	
	PLANNE D	1	IFB No. MGSP/R B/001/16/17	Scratch Cards	J6120	5,845 @ 5USD	29,225.00	RB	4/6/2016	4/12/2016	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6/30/2017
	UPDATE																		
	ACTUAL																		
	PLANNE D	2	IFB No. MGSP/S S/001/16/17	Internet	J6120	1 firm	15,742.00	SS	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
	UPDATE																		
	ACTUAL																		
	PLANNE D	3	IFB No. MGSP/N CB/001/16/17	Stationery	G4761	Assorted	19,305.00	NCB	4/14/2016	4/21/2016	4/28/2016	5/5/2016	5/31/2016	6/8/2016	6/15/2016	6/29/2016	N/A	6/15/2017	6/30/2017
	UPDATE																		
	ACTUAL																		
SUB-TOTAL						\$64,272.00													

Prepared by:   
Naomi J. Tiabor  
Assistant Procurement Director

Approved by:   
Peter G. Roberts  
Acting Minister  
Date: 12-9-16


  
Oct 13, 2016


  
Oct 13, 2016

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Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA											IMPLEMENTATION DATES								
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Code	QTY	ESTIMATE D COST (USD)	PROCU REMEN T METH OD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	A	
PLANNED	4	IFB No. MGCP/NC B/002/16 /17	Building Materials	G4663	Assorted	120,608.00	NCB	4/6/2016	4/12/2016	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A		6/15/2017	6
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. MGCP/N CB/003/1 6/17	Repairs & maint. Vehicle	G4520	1 Garage	28,549.00	NCB	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A		6/15/2017	6
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MGCP/R FQ/001/1 6/17	Repairs & maint. Gen.	C3314	1 firm	5,000.00	RFQ	4/14/2016	4/21/2016	4/28/2016	5/5/2016	5/31/2016	6/8/2016	6/15/2016	6/29/2016	N/A		6/15/2017	6
UPDATE																			
Actual																			
			Sub Total	154,157.00															

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Acting Minister

Date: 12-9-16


  
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Bd. 3, 2016



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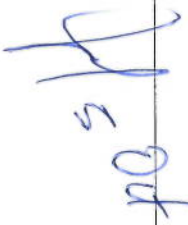
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATAIMPLEMENTATION DATES																		
ITEM NO.	PACKAG E NUMBE R (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATE D COST (USD)	PROCU REMENT METH OD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)		
PLANNED	7	IFB No. MGSP /RFQ/O 02/16/ 17	Repairs & maintenance Office Equip	C3312	1 firm	8,610.00	RFQ	4/15/20 16	4/25/201 6	4/29/2016	5/4/2016	5/23/2016	5/30/201 6	6/6/2016	6/17/2016	N/A	6/15/2017	6
UPDATE																		
Actual																		
PLANNED	8	IFB No. MGSP /NCB/O 04/16/ 17	Foreign Means of travel	H5110	1 Firm	16,473.0 0	NCB	4/6/201 6	4/12/201 6	4/18/2016	4/22/2016	5/20/2016	5/30/201 6	6/6/2016	6/20/2016	N/A	6/15/2017	6
UPDATE																		
Actual																		
Sub Total						25,083.00												

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Acting Minister


Date: 12-9-16

  
Oct. 3, 2016

  
Oct 2016

Ministry of Gender, Children & Social Protection  
DRAFT PROCUREMENT PLAN (Core budget)  
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BASIC DATAIMPLEMENTATION DATES																		
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATE D COST (USD)	PROCU REMENT METH OD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT T	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETION)	AC AN FI PA	
PLANNED	9.	IFB No. MGCP/NCB/005/16/17	Car rental Service	M7710	1 Firm	21,866.00	NCB	4/6/2016	4/12/2016	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
Actual																		
PLANNED	10.	IFB No. MGCP/NCB/006/16/17	Supply & Delivery of Assorted food	G4630	Assorted	92,071.00	NCB	4/1/2016	4/8/2016	4/25/2016	5/2/2016	5/30/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/20/2017
UPDATE																		
Actual																		
PLANNED	11.	IFB No. MGCP/RFQ/003/16/17	Cleaning Materials	G4773	Assorted	9,963.00	RFQ	4/14/2016	4/21/2016	4/28/2016	5/5/2016	5/31/2016	6/8/2016	6/15/2016	6/29/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
Actual																		
Grand Total						367,412.00												

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Acting Minister

Date: 12-9-16


  
Oct 3, 2016


  
Oct 3, 2016



**Ministry of Gender, Children & Social Protection**  
**DRAFT PROCUREMENT PLAN (Core budget)**  
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**Fiscal Year 2016/2017**

Item No.	Contract Package Code	Contract Package	Content of Contract Packages												
1.	IFB No. MGCSPP/RB/001/16/17	Scratch Cards	This contract package in the plan is intended to procure 5,845 Pieces of scratch cards at 5USD each, (2,845 pieces of Lonestar and 3,000 pieces of Cellcom). The scratch cards are intended to be given to the workers of the Ministry in order to enhance the work of the Ministry. This is from the budget line, Telecommunication, internet, postage and courier from the budget line. Telecommunication, internet, postage and courier												
2.	IFB No. MGCSPP/SS/001/16/17	Internet	To procure internet connection service from LIBELETECO SINGLE SOURCE @ THE COST OF \$15,742.00 This from the budget line. Telecommunication, internet, postage and courier												
3.	IFB No. MGCSPP/NCB/001/16/17	Stationery	To procure stationeries for the Ministry's operation. Items to be procured include: papers, pens, cartridges, calculator pins, Flip charts, markers, perforators, stick on Pad, folders etc.--												
4.	IFB No. MGCP/NCB/002/16/17	Building Materials	This procurement package is intended for the procurement of building materials for the maintenance of the Ministry's Building located on Capitol Bye Pass. It is taken from the Budget line Repairs and maintenance Civil.												
5.	IFB No. MGCSPP/NCB/003/16/17	Repairs & Maintenance Vehicle	To procure spare Parts (Batteries, Filters, and Tires) and maintenance services to keep the vehicles in good operating conditions for the following vehicles: <table><tr><th>No.</th><th>MADE/MODEL</th><th>QUANTITY</th></tr><tr><td>1</td><td>Toyota Jeep</td><td>8</td></tr><tr><td>2</td><td>Mitsubishi Jeep</td><td>1</td></tr><tr><td>3</td><td>Nissan</td><td>3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navara)</td></tr></table>	No.	MADE/MODEL	QUANTITY	1	Toyota Jeep	8	2	Mitsubishi Jeep	1	3	Nissan	3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navara)
No.	MADE/MODEL	QUANTITY													
1	Toyota Jeep	8													
2	Mitsubishi Jeep	1													
3	Nissan	3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navara)													
6.	IFB No. MGCSPP/R1Q/001/16/17	Repairs & maintenance Generator	To Procure maintenance Services for the Generator (Perkins Generator (150kva)) that supplies electricity to the mini on a standby basis when the LEC current is not on.												
7.	IFB No. MGCSPP/R1Q/002/16/17/17	Repairs & maintenance Office Equip	To procure spare Parts and maintenance services for the Ministry's Office Equipment so as to keep them in good operating conditions. Following is a schedule of them: <table><tr><th>No.</th><th>MADE/MODEL</th><th>QUANTITY</th></tr><tr><td>2.</td><td>Printers</td><td>10</td></tr><tr><td>3.</td><td>Computers</td><td>10</td></tr></table>	No.	MADE/MODEL	QUANTITY	2.	Printers	10	3.	Computers	10			
No.	MADE/MODEL	QUANTITY													
2.	Printers	10													
3.	Computers	10													
8.	IFB No. MGCSPP/NCB/004/16/17	Foreign Means of travel	To procure Plane Tickets for travels to attend programs such as International Women's Day, Day of an African Child Gender Based Violence Seminars.												
9.	IFB No. MGCSPP/NCB/005/16/17	Car Rental Service	To hire car rental services for monitoring of projects, conducting workshops and programs in the various counties.												

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Acting Minister


Date: 12-9-16


  
BdA, 3, 2016

  
12-9-16

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10.	IFB No. MGCSP/NCB/006/16/17	Supply and delivery of Assorted food	78,071.00 of the amount stated for this Package is meant to support Underprivileged & Vulnerable Girls at GBALUATTEH, BROMELY and RICKS Missions. It is from the budget line Food and Catering. 2,000.00 For the provision of food items for children attending children programs hosted by the Ministry from Budget line Entertainment & Gifts, and 12,000.00 is meant to provide food items for the Ministry's conferences, workshops and symposiums. It is from the budget line <b>Conference, Workshops and Symposium</b>
11.	IFB No. MGCSP/RFQ/003/16/17	Cleaning Materials	To procure supplies for the Ministry. Materials to be procured include: Dettol, Chloride, Soaps, Tissues, air fresheners, sanitizers, brooms, bucket, etc.
12.	Electricity		To procure electricity from LEC which will work along with the Ministry's generator to provide constant electricity to the Ministry in the amount of 27,332.00
13.	Water and Sewage		This item on the procurement plan is intended to be used in the procurement of water and sewage services from the Liberia Water and Sewer Corporation in the amount of 4,000.00

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Date:   
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Acting Minister



12-9-16

11<sup>th</sup> Oct 2016



04/3/2016