

Ministry of Gender & Child Protection
DRAFT PROCUREMENT PLAN (\$small Business Act Core budget)
Source of Funding: GOL NATIONAL BUDGET 2016/2017
Fiscal Year 2016/2017


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE FINAL PAYMENT	
PLANNE D	1	IFB No. MGCSF/SB A/RFO/001 /16/17	Printing & Binding	C1811	1 firm	8,652.00	NCB	4/1/2016	4/8/2016	4/25/2016	5/2/2016	5/30/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
PLANNE D	2	IFB No. MGCSF/SB A/RFO/002 /16/17	Publication	JS813	1 firm	8,978.00	RFQ	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No. MGCSF/SB A/RFO /003/16/17	Vehicle Insurance	K6512	1 firm	2,767.00	RFQ	4/12/2016	4/18/2016	4/22/2016	4/29/2016	5/9/2016	5/13/2016	5/23/2016	6/20/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$20,397.00												

Prepared by: 
Naomi J. Tiabor
Assistant Procurement Director

Approved by: 
Peter G. Roberts
Acting Minister


Date: 12-9-16



Oct. 3, 2016


Oct 2016

Ministry of Gender & Child Protection
DRAFT PROCUREMENT PLAN (Small Business Act Core budget)
Source of Funding: COL NATIONAL BUDGET 2016/2017
Fiscal Year 2016/2017

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	ITEM NO	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE FINAL PAYMENT
PLANNE	4	IFB No. MGCSP/ SBA/RB/ 001/16/ 17	Petroleum Product	G466 1	42,516.4 4@2.98 USD	126,699.00	RB	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
PLANNE	5	IFB No. MGCSP/ SBA/NCB /001/16/ 17	Security Guard	N801 0	1 firm	60,000.00	NCB	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
Grand Total						\$207,096.00												

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Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. MGCSF/SBA/RFQ/001/16/17	Printing & Binding	This contract package in the procurement Plan is meant for Printing of banners, Annual Reports, Letters Heads, and certificates for 5,152.00, from the budget line Printing, Binding and Publication, 1,000.00 from Budget line Entertainment & Gifts for the printing of invitations for Children parties and other children related occasion, and 2,500.00 from the budget line Conference, Workshops and Symposium for printing invitation cards for workshop participants, program outline printing, and printing of certificates at workshop/Symposium and other occasions.
2.	IFB No. MGCSF/SBA/RFQ/002/16/17	Publication	This contract package in the plan is intended for Publications and advertisement of messages via radio stations and print media for 7,728.00, 750.00 from Budget line Entertainment & Gifts for the publication and advertisement of children related information via the electron and or print media and, 500.00 from the budget line Conference, Workshops and Symposium for the publication or advertisement Conference, Workshops and Symposium on the electronic and or print media for each occasion.
3.	IFB No. MGCSF/SBA/RFQ /003/16/17	Vehicle Insurance	To provide one year insurance service for 12 vehicles at the Ministry.
4.	IFB No. MGCSF/SBA/RB/001/16/17	Petroleum Product	To procure fuel for the Ministry's Vehicles, Generators, and the Ministry employees. 25% is intended for the Generator, another 25% for Ministry's vehicles for operations and the balance, 50% is intended to be given to relevant employees of the Ministry. It is from the budget line fuel and lubricants Generator and Vehicle
5.	IFB No. MGCSF/SBA/NCB/001/16/17	Security Guard	To contract a private security firm for the protection of the Ministry's properties.

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14 Oct 2016