




**CUTTINGTON UNIVERSITY**  
 Addendum Procurement Plan (Core Budget)  
 Source of Funding: National Budget  
 Fiscal year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>BASIC DATA</b>																	
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
1	IFB No. CU/NCB/001/16/17	Laboratory Equipment		4	\$15,000	NCB	1/08/16	22/08/16	29/19/16	14/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17	
2	IFB No. CU/NCB/002/16/17	Laboratory Chemicals		Assorted	\$25,000	NCB	1/08/16	22/08/16	29/19/16	14/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17	
3	FB No. CU/NCB/003/16/17	Trailers	G4653	2	\$75,000	NCB	1/08/16	22/08/16	29/19/16	14/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17	
<b>UPDATE</b>																	
<b>ACTUAL</b>																	
<b>GRAND TOTAL</b>					\$115,000												

Prepared by:   
 James Dorbor Sap, Sr.  
 Procurement Director

Date: \_\_\_\_\_

Approved by:   
 Dr. Hemman B. Browne  
 Procurement Committee Chairman/President

Date: 4 Oct 2016

  
 October 06, 2016

4 Oct 2016



**CUTTINGTON UNIVERSITY**

Procurement Plan Addendum (Core Budget)

Explanatory Note

Source of Funding: National Budget

Fiscal year 2016/2017

Item No.	Contract Package (Code)	Contract Package	Detail Description
1	IFB No. CU/NCB/001/16/17	Laboratory Equipment	Portion of our subsidy will be used for equipment for the science laboratories on the main campus of our university.
2	IFB No. CU/NCB/002/16/17	Laboratory Chemicals	Portion of our subsidy was go towards the procurement of chemicals for our science labs.
3	IFB No. CU/NCB/003/16/17	Trailers	Portion of our subsidy will be used to purchase one big tractor, one large size lawn mower and accessories.

Signed: 

James Dohbor Sao, Sr.  
Procurement Director

Date: Oct 4, 2016

Approved: 

Dr. Herman B. Browne  
Procurement Committee Chairman/President

Date: 4 Oct 2016

16 Oct 2016

  
Oct 6, 2016