

CENTER FOR NATIONAL DOCUMENTS AND RECORDS AGENCY

Annual PROCUREMENT PLAN (CORE BUDGET)

GOL NATIONAL BUDGET

FISCAL YEAR: 2016/2017

1	2	3	4	DASIC DATA					IMPLEMENTATION DATES													
				ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR'S BUSINESS REGISTRATION CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPEC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION ON PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBOLIZATION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)	ACC FINA	
PLANNED	1	IFB NO. CNDRA/RB/001/16/17	Petroleum Products (Gasoline & diesel)	G4661	22967 gals	68,899.00	RB	04-15-16	04-22-16	04-29-16	05-06-16	06-03-16	06-17-16	06-24-16	07-01-16	N/A	07-15-16	06-02				
UPDATE																						
ACTUAL																						
PLANNED	2	IFB NO. CNDRA/NCB/001/16/17	STATIONERY	G4761	ASSORTED	30,000.00	NCB	04-13-16	04-27-16	05-04-16	05-11-16	06-08-16	07-22-16	06-29-16	07-06-16	N/A	07-20-16	05-03				
UPDATE																						
ACTUAL																						
PLANNED	3	IFB NO. CNDRA/NCB/002/16/17	COMPUTER SUPPLIES	G4741/G4751	ASSORTED	10,000.00	NCB	07-04-16	07-18-16	07-29-16	08-05-16	08-31-16	09-05-16	09-12-16	09-19-16	N/A	09-26-16	09-30				
UPDATE																						
ACTUAL																						
PLANNED	4	IFB NO. CNDRA/NCB/003/16/17	VEHICLE	GG510	1 PICKUP	35,000.00	NCB	05-16-16	05-30-16	06-06-16	06-13-16	07-11-16	07-25-16	08-01-16	08-08-16	N/A	08-15-16	08-29				
UPDATE																						
ACTUAL																						
PLANNED	5	IFB NO. CNDRA/SS/001/16/17	INTERNET CONNECTIVITY	J6110	ASSORTED	18,000.00	SS	05-16-16	N/A	05-30-16	N/A	N/A	N/A	N/A	07-06-16	N/A	07-13-16	12-05				
UPDATE																						
ACTUAL																						
		TOTAL:				161,899.00																



Checked
October 06, 2016

Off Oct 2016

Prepared by:

James A. Fainbulleh/Head of Procurement

Approved By:

P. Bloh Sayeh/Director General/Chairman Proc. Committee

Date:

7/19/16



October 06, 2016

7 Oct 2016

CENTER FOR NATIONAL DOCUMENTS AND RECORDS AGENCY CNDRA
NOTES TO THE PROCUREMENT PLAN CORE BUDGET 2016/2017

Item No.	Contract Package Code	Contract Package	Contract Description
1	IFB NO. CNDRA/RB/001/16/17	Petroleum Products (Gasoline & Diesel)	This Package will be used to acquire fuel for CNDRA's vehicles and Generators at an estimated cost of US\$ 3.00 a gallon
2	IFB NO. CNDRA/NCB/001/16/17	STATIONERY	This contract package will be applied to procuring assorted (Stationery items & Inks) stationery items for the Agency
3	IFB NO. CNDRA/NCB/002/16/17	Computer Supplies	This contract will be applied to acquiring 3pcs computer Laptops, 3pcs of computer desktops printers and UPS.
4	IFB NO. CNDRA/NCB/003/16/17	Transportation Equipment	With 35,000.00, CNDRA wishes to procure a pick truck for Rural travels and Logistic purposes.
5	IFB NO.CNDRA/SS/001/16/17	Internet Connectivity	We already have an existing contract with LIBTELCO and we wish to apply this package to again to Internet Services with LIBTELCO.



CNDRA
 October 06, 2016

7 Oct 2016