

General Services Agency (GSA)
PROCUREMENT PLAN (General-Core Budget)
Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROV. - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEP FIN. PAYM
PLANNED	1	IFB No. GSA/NCB /001/16/17	Vehicles Spare Parts	G4530	Assorted	\$21,210.00	NCB	7/28/2016	7/30/2016	8/3/2016	8/8/2016	9/8/2016	9/25/2016	9/30/2016	10/8/2016	N/A	6/10/2017	6/30/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFBNO.GSA /NCB/002/16/17	Building Materials	G4663	Assorted	323,595.00	NCB	7/28/2016	7/30/2016	8/3/2016	8/8/2016	9/8/2016	9/12/2016	9/16/2016	9/20/2016	N/A	6/13/2017	6/30/2017
UPDATE																		
ACTUAL																		
PLANNED	3	IFBNO.GSA/NCB/ 003/16/17	Vehicles	G4510	2	134,999.00	NCB	8/12/2016	8/15/2016	8/17/2016	8/22/2016	9/22/2016	9/30/2016	10/6/2016	10/10/2016	N/A	6/14/2017	6/30/2017
UPDATE																		
ACTUAL																		
SUBTOTAL						479,804.00												

Prepared by: 
Procurement Director/ Manager

Approved by: 
Head of Entity/Chairman Proc. Cmtee

Date: 9/6/2016


October 11, 2016


11 Oct 2016

		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BO Q/DRAWING GS	PREPARA- TION OF BID DOC.	PC APPROV. - BID DOC/ TECH SPECS	BID INVITATIO N & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSIO N OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT FINAL PAYME
PLANNED	4	IFB No. GSA/NCB/004/ 16/17	Furniture & Fixtures	G4759	Assorted	47,355.00	NCB	8/9/2016	8/11/2016	8/12/2016	8/15/2016	9/15/2016	9/22/2016	9/28/2016	9/6/2016	N/A	6/14/2017	6/30/20
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. GSA/RFQ /001/16/17	Generators Spare Parts	G4659	Assorted	2,250.00	RFQ	8/10/2016	8/14/2016	8/18/2016	8/21/2016	8/28/2016	9/2/2016	9/9/2016	9/16/2016	N/A	6/16/2017	6/30/20
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. GSA/RB /001/16/17	Vehicle Insurance	K6512	1 Firm	18,000.00	RB	1/4/2017	1/11/2017	1/14/2017	1/18/2017	2/1/2017	2/8/2017	2/11/2017	2/15/2017	N/A	2/29/2017	3/15/20
UPDATE																		
ACTUAL																		
GRAND TOTAL						547,409.00												

Prepared by: J. P. Esthara
Procurement Director/ Manager

Approved by: Mary D. Davis
Head of Entity/Chairman Proc. Cmtee

Date: 9/6/2016

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Name of Entity: General Services Agency
Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO.GSA/NCB/001/16/17	Vehicles Spare Parts	This contract package is from the budget line item Repair and Maintenance Vehicle which is intended to procure assorted vehicles spare parts, such as: Air element, Oil Filter, Fuel filter, double hose welding, double contact bulb, horn 12v, etc.
2.	IFB NO.GSA/NCB/002/16/17	Building Materials	This contract package is from the budget line item Repair and Maintenance Civil which is intended to procure assorted building materials into two lots as follow: Lot-1 Electrics materials estimated at \$ 100,000.00, Lot-2 General building materials estimated at \$ 223,595.00.
3.	IFB NO.GSA/NCB/003/16/17	Vehicles	This contract package is from the budget line item Transport Equipment which is intended to procure two (2) vehicles, one bus and one mini truck estimated at \$ 65,000.00 and \$ 69, 000, 00 respectively.
4.	IFB NO.GSA/NCB/004/16/17	Furniture & Fixtures	This contract package is intended to procure assorted furniture such as: Executive desk, semi executive desk, executive Chair, visitor chair, filing cabinet etc.
5.	IFB NO.GSA/RFO/001/16/17	Generators spare parts	This contract package is from the budget line item Repair and Maintenance Generator which is intended to procure assorted generator spare parts such as: air filter, fuel filter, air element, oil etc.
6.	IFB NO.GSA/RB/001/16/17	Vehicle Insurance	This contract package is intended to procure the service of an insurance company of motor vehicle insurance service, both comprehensive and third party coverage for 24 GSA Vehicles.


October 11, 2016

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