MINISTRY OF NATIONAL DEFENSE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: 2016/2017 NATIONAL BUDGET
FISCALYEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA						IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/ DRAWINGS	PREP OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION REPORT	CONTRACT ADWARD AND SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANCIAL COMPLETION)	ACCEPTA FINAL PA
PLANNED	1	IFB NO. MOD/SBA/RB/001/16/17	PETROLEUM PRODUCTS(Diesel and Gasoline)	G4661	362,654 GALS	1,019,059.00	RB	3/7/16	3/14/16	3/21/16	4/28/16	5/9/16	5/16/16	5/23/16	5/30/16	N/A	6/1/17	6/3
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. MOD/SBA/NCB/001/16/17	AIR TICKETS	N 7911	ASSORTED	45,000.00	NCB	3/7/16	3/14/16	3/21/16	3/28/16	5/9/16	5/16/16	5/23/16	5/30/16	N/A	7/4/16	1/3
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. MOD/SBA/NCB/002/16/17	FOOD STUFF	G 4711	30,970 BAGS	1,114,920.00	NCB	3/7/16	3/14/16	3/21/16	3/28/16	5/9/16	5/16/16	5/23/16	5/30/16	N/A	7/4/16	6/3
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. MOD/SBA/NCB/003/16/17	PRINTING AND BINDING	C 1811	ASSORTED	35,000.00	NCB	3/7/16	3/14/16	3/21/16	3/28/16	5/9/16	5/16/16	5/23/16	5/30/16	N/A	7/4/16	12/3
UPDATE																		
ACTUAL																		
		GRAND TOTAL				2,213,979.00												

PREPARE BY: CYDDA WOLO GBALINKOLLIE
PROCUREMENT DIRECTOR

DATE: 11/07/16

14 Jul 2016

APPROVED BY:
HON. BROWNIE J. SAMUKAI, JR.
HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMITTEE

DATE: 13.6.19

Joseph F. Johnson
Deputy Minister for Administration
Ministry of National Defense

Jul 14, 2016

MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA

NOTE TO SBA PROCUREMENT PLAN
2016/2017 NATIONAL BUDGET

No	Code	Contract Package	Budget Line Description	Amount	Explanatory note
1	IFB NO. MOD/SBA/RB/001/16/17	PETROLEUM PRODUCTS(Diesel & Gasoline)	Fuel and Lubricant	$ 1,019,059.00	This amount will be used to purchase diesel fuel and gasoline for MOD and AFL generators and vehicles
2	IFB NO. MOD/SBA/NCB/001/16/17	AIR TICKETS	Foreign Travel-Mean of travel	$ 45,000.00	This amount will be used for the purchase of plane tickets for official travel of MOD and AFL officials and personnels out of the country
3	IFB NO. MOD/SBA/NCB/002/16/17	FOOS STUFF	Food and Catering Service	$ 1,114,920.00	This amount will be used for the purchase of rice(dry ration) for the AFL
4	IFB NO. MOD/SBA/NCB/003/16/17	PRINTING AND BINDING	Printing Binding and Publications	$ 35,000.00	This amount will be used for the printing of Armed forces Day Magazine, AFL Newsletter,Calendars, Annual Reports, letterheads, and AFL manuals

Signed:

pp.

CYDDA WOLO GBALINKOLLIE
Procurement Director

14 Jul 2016

Jay 14, 2016