




ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)  
 PROCUREMENT PLAN (SBA) CORE BUDGET  
 SOURCE OF FUNDING: GOL NATIONAL BUDGET  
 FISCAL YEAR 2016/2017


	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	BASIC DATA										IMPLEMENTATION				DATES					
Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/A/PP1	Release Doc	Bid Sub/Public Opening	Bid Eval. Report	Entity PC/A/PP2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Payment	Remark		
Plan Update Actual	1	ZRTTI/SBA/RB/001/2016/2017	Petroleum Product		\$53,737.00	RB	7/6/2016	7/15/2016	7/29/2016	8/5/2016	9/2/2016	9/16/2016	9/23/2016	9/30/2016	N/A	4/7/2017	5/10/2017			
Plan Update Actual	2	IFB NO ZRTTI/SBA/RFO 001/2016/2017	Cleaning Materials		\$6,000.00	RFO	7/4/2016	7/11/2016	7/18/2016	7/25/2016	8/1/2016	8/8/2016	8/15/2016	8/29/2016	N/A	4/17/2017	5/11/2017			
Plan Update Actual	3	IFB NO ZRTTI/SBA/RFO 002/2016/2017	Scratch Cards		\$6,000.00	RFO	7/4/2016	7/11/2016	7/19/2016	7/25/2016	8/4/2016	8/12/2016	8/22/2016	9/2/2016	N/A	4/3/2017	5/1/2017			
Plan Update Actual	4	IFB NO ZRTTI/SBA/RFO 003/2016/2017	Stationary		\$10,000.00	RFO	7/11/2016	7/18/2016	7/27/2016	8/8/2016	8/15/2016	8/22/2016	9/5/2016	9/12/2016	N/A	4/20/2017	5/10/2017			

Signature:   
 Mr. Eugene R. Tokay  
 Procurement Officer

Approved:   
 Mr. Martin L. Poquie  
 Director ZRTTI  
 Chairman - Procurement Committee


  
 AUGUST 15, 2016

Date: August 1<sup>st</sup> 2016

  
 16 Aug 2016

ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)  
 PROCUREMENT PLAN (SBA) CORE BUDGET  
 SOURCE OF FUNDING: GOL NATIONAL BUDGET  
 FISCAL YEAR 2016/2017

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
	BASIC DATA							IMPLEMENTATION					DATES												
Plan	Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/APP1	Release Doc	Bid Sub/Public	Bid Eval. Report	Entity PC/APP2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Payment	Remark						
	5	IFB NO ZRTTI/SBA/R FQ004/2016/2017	Vehicles Spare Parts	G-4530	Assorted	\$8,000.00	RFQ	7/11/2016	7/18/2016	7/28/2016	8/1/2016	8/8/2016	8/16/2016	8/29/2016	9/9/2016	N/A	4/24/2017	5/11/2017							
Update																									
Actual																									
Plan	6	IFB NO ZRTTI/SBA/R FQ/005/2016/2017	Drugs & Medical Consumables	G-4772	Assorted	\$6,000.00	RFQ	8/4/2016	8/11/2016	8/18/2016	8/25/2016	9/5/2016	9/12/2016	9/26/2016	10/5/2016	N/A	5/1/2017	5/16/2017							
Update																									
Actual																									
						US\$89,737.00																			

Signature:   
 Mr. Eugene R. Tokay  
 Procurement Officer

Approved:   
 Mr. Martin L. Poquie  
 Director ZRTTI  
 Chairman - Procurement Committee



Date: August 19, 2016

  
 August 15, 2016

  
 August 15, 2016