

BONG COUNTY ADMINISTRATION
 Core Budget Procurement plan
 Source of Funding : Government of Liberia National Budget 2016/2017
 Fiscal Year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ITE	M NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL L - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO:BC/RFQ /001/ 2016/2017	Stationary	G 4761	Assorted	2000	RFQ	7/1/2016	7/7/2016	7/11/2016	7/15/2016	7/22/2016	7/29/2016	8/2/2016	8/16/2016	N/A	6/11/2017	6/22/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO:BC/RFQ /002/ 2016/2017	Scratch card	J 6120	300	1,000	RFQ	7/1/2016	7/7/2016	7/11/2016	7/15/2016	7/22/2016	7/29/2016	8/2/2016	8/16/2016	N/A	6/11/2017	6/22/2017
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO:BC/RFQ /001/2016/ 2017	Vehicle spare part	G 4520	Assorted	2,000	RFQ	7/1/2016	7/7/2016	7/11/2016	7/15/2016	7/22/2016	7/29/2016	8/2/2016	8/16/2016	N/A	6/11/2017	6/22/2017
UPDATE																		
ACTUAL																		
GRAND TOTAL						5,000												

Prepared by: 
 Sernamue P. Narmel
 Procurement Director

Approved by: 
 Selena P. Mappy
 Superintendent/Chairman Procurement Committee

Date: 10/04/16


 October 12, 2016


BONG COUNTY ADMINISTRATION
SBA Core Budget Procurement plan
Source of Funding: Government of Liberia National Budget 2016/2017
Fiscal Year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ITE	M NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRAC T PACKAGE	BUSINES S ACTIVITY CODE	QTY	ESTIMATE D COST (USD)	PROC UREMENT METH OD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT	PC APPROVA L - BID DOC/TEC HSPECS	BID INVITATIO N & RELEASE OF BID DOC	BID SUBMISSI ON/PUBLI C OPENING	SUBMISSIO N OF BID EVALUATI ON REPORT	PC APPROVAL - BID EVALUATI ON REPORT	CONTRAC T AWARD & SIGNING	ADVANC E PAYMEN T (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACC NC FIN PAY
PLANNED	1	IFB NO:BC/SBA /RFQ/001/ 2016/2017	Building Materials	G 4663	Assorte d	2000	RFQ	7/1/2016	7/7/2016	7/11/2016	7/15/2016	7/22/2016	7/29/2016	8/2/2016	8/16/2016	N/A	6/11/2017	6/22/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO:BC/SBA /RFQ/002/ 2016/2017	Catering services	I 5621	1 firm	1,000	RFQ	7/1/2016	7/7/2016	7/11/2016	7/15/2016	7/22/2016	7/29/2016	8/2/2016	8/16/2016	N/A	6/11/2017	6/22/2017
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO:BC/SBA /RB/001/20 16/2017	Petroleum products	G 4661	4,666 gals@3. 00	14,000	RB	7/1/2016	7/7/2016	7/11/2016	7/15/2016	7/22/2016	7/29/2016	8/2/2016	8/16/2016	N/A	6/11/2017	6/22/2017
UPDATE																		
ACTUAL																		
GRAND TOTAL						17,000												

Prepared by: 
Sernamue P. Narmel
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Approved by: 
Sernamue P. Narmel
Superintendent/Chairman Procurement Committee

Date: 10/04/16


Sernamue P. Narmel
October 13, 2016


Sernamue P. Narmel
October 13, 2016

CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTE FY 16/17

No.	Package Code	Contract Package	Contract Package Description
1.	IFB NO:BC/RFQ/001/16/17	Stationery	This contract package is intended to procure A4 papers (8 cartons), Ball pen (8 packs), Bc file (10 pieces), paper glue (6 bottle), Correction fluid (5 bottles), etc.
2.	IFB NO:BC/RFQ/002/16/17	Scratch Cards	This package has to do with the procurement of 300 USD scratch card to be used by Court Authority. This package will be funded from the budget line Telecommunication, internet Postage and Courier.
3.	IFB NO:BC/RFQ/003/16/17	Vehicles Spare Parts	This package is intended to procure engine oil, tires and replacement of plugs. This package will be funded from the budget line repair and maintenance vehicles.

SBA CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTE FY 16/17

No.	Package Code	Contract Package	Contract Package Description
1.	IFB NO:BC/SBA/RFQ/001/16/17	Building Materials	This package has to do with the procurement of assorted building material such as paint, tiles, cement, door locks for the maintenance of administrative building and offices therein
2.	IFB NO:BC/SBA/RFQ/002/16/17	Catering Services	This contract package will be procured from the budget line Repair and Maintenance -Civ This package also has to do with hiring the services of a catering firm to provide food and catering services during capacity building and training workshop. This package will be funded from the budget line Workshops, Conferences, Symposia and Seminars.
3.	IFB NO:BC/SBA/RB/001/16/17	Petroleum Products	The package is intended to procure 4,666 gallons of fuel at a estimated cost of US\$3.00 per gallon to be used by County Administration and the two earth moving equipment. This package will be funded from the budget line fuel and lubricants vehicles and generator.

Prepared by: 
Sernanne P. Narnei
PROCUREMENTS DIRECTOR

Approved: 
Selena P. Mapp
Superintendent/Chairman – Procurement Committee

Date: 09/05/16


Catherine Wells

44-27 Oct-2016