

- Procurement Plan Template for Goods, Works and Non-Consulting Services -

Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE
PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB NO. CAR/ NCB/CB/0 01/16/17	Agriculture Supplies	G 4653	Assorted	70,000	NCB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/24/16	10/31/16	11/16/16	N/A	06/01/17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO. CAR/ NCB/CB/0 02/16/17	Agriculture Tools	G 4659S	Assorted	30,000	NCB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No. CAR/NCB /CB/003/1 6/17	Repair & Maintenance of Generator	C 3311	1 Firm	20,313	NCB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
SUB TOTAL						120,313											

Prepared by:

Acting Procurement Officer

Approved by:

Head of Central Agricultural Research Institute Procurement Committee

Date:

Oct 28, 2016



- Procurement Plan Template for Goods, Works and Non-Consulting Services -

Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE
PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4	IFB No. CAR/R FO/CB/00 1/16/17	Scratch Card	J 6190	Assorted	4,000	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	09/28/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
UPDATE																	
ACTUAL																	
PLANNED	5	IFB No. CAR/RFO/CB/002/1 6/17	CUG	J 6190	1 firm	2,000	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	09/28/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
UPDATE																	
ACTUAL																	
PLANNED	6	IFB No. CAR/RFO/CB/0 03/16/17	Internet	J 6190	Assorted	9,000	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	09/28/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
SUB TOTAL						15,000											

Prepared by:

Acting Procurement Officer

Approved by:

Head of CAR/Chairman of Procurement Committee

Date:

28/28/2016

- Procurement Plan Template for Goods, Works and Non-Consulting Services -

Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE
PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (S)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	7	IFB No. CAR/RFQ/CB/004/1 6/17	Air Ticket	N7911	1	6,000	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/24/16	10/31/16	11/16/16	N/A	06/01/17
UPDATE																	
ACTUAL																	
PLANNED	8	IFB No. CAR/NCB/CB/004/1 6/17	Stationery	G 4761	Assorted	38,000	NCB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/24/16	10/31/16	11/16/16	N/A	06/01/17
UPDATE																	
ACTUAL																	
PLANNED	9	IFB No. CAR/NCB/CB/005/1 6/17	Repair & Maintenance of Vehicle	G 4520	1 Firm	26,250	NCB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/24/16	10/31/16	11/16/16	N/A	06/01/17
SUB TOTAL						70,250											

Prepared by:

Acting Procurement Officer

Approved by:

Head of CAR/ Chairman Procurement Committee

Date:

28 2016



- Procurement Plan Template for Goods, Works and Non-Consulting Services -

Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE
PROCUREMENT PLAN (Core Budget)
Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	10	IFB No. CAR/RFQ/ CB/005/16/17	Repair & Maintenance of Office Equipment	C 3311	1 Firm	5,400	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	09/28/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
UPDATE																	
ACTUAL																	
PLANNED	11	IFB No. CAR/RFQ/ CB/006/16/17	Computers, Printers & Accessories	G 4651	ASSORTED	6,000	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	09/28/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16
UPDATE																	
ACTUAL																	
PLANNED	12	IFB No. CAR/RFQ/ CB/001/16/17	Vehicle Purchase	G 4510	1	50,000	RB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/24/16	10/31/16	11/16/16	N/A	06/01/17
SUB TOTAL						61,400											

Prepared by: _____

Acting Procurement Officer

Approved by: _____

Head of CAR/Chief of Procurement Committee

Date: _____

28/2016



Name of Entity: **CENTRAL AGRICULTURAL RESEARCH INSTITUTE**

PROCUREMENT PLAN (Core Budget)

Source of Funding: **Government of Liberia**

Budget Period/Fiscal year: **2016-2017**

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
13	IFB No. CARI/ NCB/CB/0 06/16/17	Repair and Maintenance Civil	F 4330	Assorted	256,436	NCB	08/22/16	09/05/16	09/09/16	09/12/16	10/12/16	10/24/16	10/31/16	11/16/16	N/A	06/01/17	06/30/17
14	IFB No. CARI/RFQ/ CB/007/1 6/17	Vehicle Insurance	K 6512	1 Firm	2,400	RFQ	08/22/16	09/05/16	09/09/16	09/12/16	09/28/16	10/07/16	10/10/16	10/24/16	N/A	12/16/16	12/30/16
SUB TOTAL					258,836												
GRAND TOTAL					525,799												

Prepared by:

Acting Procurement Officer:

Approved by:

Head of CARI/Chairman Procurement Committee

