**BUREAU OF IMMIGRATION & NATURALIZATION**

**PROCUREMENT PLAN (CORE BUDGET)**

**SOURCE OF FUNDING : GOL NATIONAL BUDGET**

**FISCAL YEAR 2016/2017**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **BASIC DATA** | | | | | | | | | | | | | **IMPLEMENTATION DATES** | | | |
| | Item | Code | Contract Package | Business Activity Code(s) | Quantity | Estimated Cost | Procurement Method | Technical Specs/BOQ/ DRAWINGS | Prepare Bidding Document | Entity/ PC Approval I | Bid Invitation & Release of Bid Doc. | Bid Submission /Public Opening | Submission of Bid Evaluation Reports | Pc Aproval BID Evaluation Report | Contract Award/ Signing | Advance Payment/ LC | Delivery ,Inspection | Acceptance Final Payment | Remarks |
| Planned | 1 | IFB NO. BIN/NCB/ 001/'16/'17 | Stationery | G4761 | Assorted | 40,000.00 | NCB | 5/8/2016 | 5/15/2016 | 5/22/2016 | 5/27/2016 | 6/27/2016 | 6/30/2016 | 7/3/2016 | 7/6/2016 | N/A | 6/25/2017 | 6/30/2017 | |
| Update | | | | | | | | | | | | | | | | | | | |
| Actual | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Planned | 2 | IFB NO. BIN/NCB/ 002/'16/'17 | Repair & Maintenace-Vehicles | G4520 | 1 | 118,199 | NCB | 5/12/2016 | 5/16/2016 | 5/23/2016 | 5/30/2016 | 6/30/2016 | 7/8/2016 | 7/11/2016 | 7/18/2016 | N/A | 6/25/2017 | 6/30/2017 | |
| Update | | | | | | | | | | | | | | | | | | | |
| Actual | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Planned | 3 | IFB NO. BIN/NCB/ 003/'16/'17 | Uniforms and Specialized clothing | G4641 | 307 | 98,220.00 | NCB | 5/11/2016 | 5/18/2016 | 5/25/2016 | 5/30/2016 | 6/30/2016 | 7/8/2016 | 7/11/2016 | 7/18/2016 | N/A | 6/25/2017 | 6/30/2017 | |
| Update | | | | | | | | | | | | | | | | | | | |
| Actual | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Planned | 4 | IFB NO. BIN/RB/ 001/'16/'17 | Double Cabin Pick Up | G4510 | 2 | 66,000.00 | RB | 5/12/2016 | 5/16/2016 | 5/23/2016 | 5/30/2016 | 6/30/2016 | 7/8/2016 | 7/11/2016 | 7/18/2016 | N/A | 6/25/2017 | 6/30/2017 | |
| Update | | | | | | | | | | | | | | | | | | | |
| Actual | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | **GRAND TOTAL** | | | **322,419.00** | | | | | | | | | | | | | |

* Assorted has varities of items and the quantity is not definite.

**PREPARED BY: LASSANA B. DAMBELEY**
**HEAD OF PROCUREMENT**

**APPROVED BY:** Hon. Peter F. Zaizay
**DEPUTY COMMISSIONER FOR ADMINISTRATION & ACTING COMMISSINER/BIN**

NOV. 16, 2016