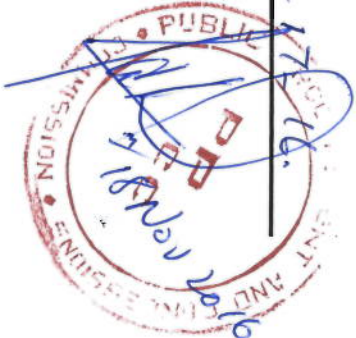


Liberian Senate
Procurement Plan SBA (Core Budget)
Source of Funding: GOL National Budget 2016/2017
Fiscal year: 2016/2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|------------|-----------|-------------------------------|--|-----------------|----------------|----------------------|----------------------|-------------------------------|-----------------------|---------------------------------|--------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|--------------------------|------------------------------------|--|----------|
| BASIC DATA | | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | |
| | ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | BUS. ACT. CODE: | QTY. | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOD/DRA WINGS | PREP. OF BID DOCUMENT | PC APPROVAL- BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC. | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL- BIDEVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCEMENT PAYMENT (MOBILIZATION) | DELIVERY/INSPECTION (SUBSTANTIAL COMPLETION) | AC |
| | PLANNED 1 | IFB No. LS/SBA/RB/00 1/16/17 | Petroleum Products | G4661 | 582,449.22gals | 1,502,719.00 | RB | 08/11/2016 | 08/25/16 | 09/1/16 | 09/8/16 | 10/3/16 | 10/17/16 | 10/24/16 | 11/21/16 | N/A | 06/17/16 | 06/17/16 |
| | UPDATE | | | | | | | | | | | | | | | | | |
| | ACTUAL | | | | | | | | | | | | | | | | | |
| | PLANNED 2 | IFB No. LS/SBA/NCB/0 01/16/17 | Repair & Maintenance of non-Residential Building | F4100 | 1bldg. | 50,000.00 | NCB | 08/11/2016 | 08/25/16 | 09/1/16 | 09/8/16 | 10/3/16 | 10/17/16 | 10/24/16 | 11/21/16 | N/A | 06/17/16 | 06/17/16 |
| | UPDATE | | | | | | | | | | | | | | | | | |
| | ACTUAL | | | | | | | | | | | | | | | | | |
| | PLANNED 3 | IFB No. LS/SBA/NCB/0 02/16/17 | Stationery | G47661 | * Assorted | 85,000.00 | NCB | 08/11/2016 | 08/25/16 | 09/1/16 | 09/8/16 | 10/3/16 | 10/17/16 | 10/24/16 | 11/21/16 | N/A | 06/17/16 | 06/17/16 |
| | UPDATE | | | | | | | | | | | | | | | | | |
| | ACTUAL | | | | | | | | | | | | | | | | | |
| | | Sub. Total | | | | 1,637,719.00 | | | | | | | | | | | | |

Prepared by: [Signature]
 Sacha S. Mallen Director/Procurement Unit

Approved by: [Signature] Date: 10-17-16
 Sen. George T. Tenebe Head of Entity/Chairman Proc. Committee



Liberian Senate
Procurement Plan SBA (Core Budget)
Source of Funding: GOL National Budget 2016/2017
Fiscal year: 2016/2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|------------|-----------------------|-------------------------------|--------------------|-------|----------------------|--------------------|------------------------------|-----------------------|---------------------------------|--------------------------------------|-------------------------------|-------------------------------------|-----------------------------------|--------------------------|------------------------------------|--|----------|----------|
| BASIC DATA | | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | |
| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | BUS. ACT. CODE: | QTY. | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOD/DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL- BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC. | BID SUBMISSION/PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL- BIDEVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCEMENT PAYMENT (MOBILIZATION) | DELIVERY/INSPECTION (SUBSTANTIAL COMPLETION) | AC | |
| PLANNED | 4. | IFB NO. LS/SBA/NCB/0 03/16/17 | Cleaning Materials | G4773 | *Assorted | 15,000.00 | NCB | 08/11/2016 | 08/25/16 | 09/1/16 | 09/8/16 | 10/3/16 | 10/17/16 | 10/24/16 | 11/21/16 | N/A | 06/17/16 | 06/17/16 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| PLANNED | 5. | IFB No. LS/SBA/RFQ/0 01/16/17 | News Paper | G4761 | *Assorted | 5,000.00 | RFQ | 08/11/2016 | 08/25/16 | 09/1/16 | 09/8/16 | 10/3/16 | 10/17/16 | 10/24/16 | 11/21/16 | N/A | 06/17/16 | 06/17/16 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| PLANNED | 6. | IFB No. LS/SBA/NCB/0 04/16/17 | Print Materials | C1811 | *Assorted | 12,104.00 | NCB | 08/11/2016 | 08/25/16 | 09/1/16 | 09/8/16 | 10/3/16 | 10/17/16 | 10/24/16 | 11/21/16 | N/A | 06/17/16 | 06/17/16 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| | | Sub. Total | | | | 32,104.00 | | | | | | | | | | | | |

Prepared by: [Signature]
 Sach S. Mallen Director/Procurement Unit

Approved by: [Signature] Date: 10-17-16
 Sen. George T. Tengbeh Head of Entity/Chairman Proc. Committee



Liberian Senate

Procurement Plan SBA (Core Budget)

Source of Funding: GOL National Budget 2016/2017

Fiscal year: 2016/2017

Prepared by:

Saah S. Mallen Director/Procurement Unit

Approved by:

Sen. George T. Yang **Head of Entity/Chairman Proc. Committee**

Date: 10-17-16

Name of Entity: Liberian Senate
Procurement Plan SBA (Core Budget) Explanatory Notes
Fiscal Year:: 2016/2017

| Item NO. | Contract Package Code | Contract Package | Content of Contract Package |
|----------|------------------------------|--|--|
| 1. | IFB NO. LS/SBA/RB/001/16/17 | Petroleum Products | Mixed Petroleum Product 1,502,719.00/2.58 = 582,449.22gals |
| 2. | IFB NO. LS/SBA/NCB/001/16/17 | Repair & Maintenance-Civil | Painting, Floor polish (various quantities), vanishing of door, fix basin, commode etc. |
| 3. | IFB NO. LS/SBA/NCB/002/16/17 | Stationery | A-4 cartons of sheets, envelopes, paper glues, Diaries, ledgers, paper clips, Engel inks, refill pad, staple machines, erasers, carbon papers, dictionary oxford, s/s, disk box, makers (various colors), various computers inks, legal sheet, note pad, stick on pad, ball pens, ink, toner, A-4 manila folder. |
| 4. | IFB NO. LS/SBA/NCB/003/16/17 | Cleaning Materials | Detergent, (chloral, delta) floor mops, toilet tissues, floor towel, dust pan, vim, hard broom, soft broom, clean tide soap, spray gone. |
| 5. | IFB NO. LS/SBA/RFO/001/16/17 | Newspapers, Books & periodicals | News paper & local dailies to senators. |
| 6. | IFB NO. LS/SBA/NCB/004/16/17 | Printing, binding & Publication Services | Letter heads, Transmitting slips, envelops, binding plastic, binding cover, binding comb machine, binding comb(10mm, 12mm, 14mm, 16mm, 20mm, 21mm, 25mm, 35mm, 45mm, 51mm) advertisement/ local dailies. |
| 7. | IFB NO. LS/SBA/RFO/002/15/16 | Event Catering | This came from the budget line workshop, Conferences, Symposia, & Seminar. |
| 8. | IFB NO. LS/SBA/NBC/005/15/16 | Food Stuff | This came from the budget line Entertainment Representation & Gifts. |
| 9. | IFB NO. LS/SBA/RFO/003/15/16 | Air Tickets | This came from the budget line Foreign Means of Travel. |

Prepared by: 
Procurement Director

Date: 10-17-16

