

MINISTRY OF NATIONAL DEFENSE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: 2016/2017 NATIONAL BUDGET
FISCAL YEAR: 2016/2017

[illegible]

PREPARED BY: CYDDA WOLO GBALINKOLLE
PROCUREMENT DIRECTOR

DATE:

HON. BROWNIE J. SAMLUKAI, JR.
HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMITTEE

DATE: _____



MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA
NOTE TO CORE BUDGET PROCUREMENT PLAN
2016/2017 NATIONAL BUDGET

| No | Code | Contract Package | Budget Line Description | Draft Budget Amount | Adjustment +/- | Approved Budget Amount | Explanatory note |
|----|---------------------------|-------------------------------------|--|---------------------|----------------|------------------------|---|
| 1 | IFB NO. MOD/NCB/001/16/17 | BUILDING MATERIALS | Repair & Maintenance-Civil | \$ 9,632.00 | \$ 14,236.00 | \$ 23,868.00 | This amount will be used for routine repair and maintenance of buildings in the various barracks and the Ministry of National Defense Headquarter at BTC. |
| 2 | IFB NO. MOD/NCB/002/16/17 | VEHICLE SPARE PARTS | Repair & Maintenance-Vehicle | \$ 127,155.00 | \$ 11,801.00 | \$ 138,956.00 | This amount will be used for the purchasing of vehicle spare parts to be used by AFL mechanics in repairing and servicing the AFL vehicle fleet and Motor Graders. Portion will also be used to repair and service MOD vehicle fleet. |
| 3 | IFB NO. MOD/SS/001/16/17 | INTERNET CONNECTIVITY | Telecommunication, Internet, Postage & Courier | \$ 31,044.00 | - | \$ 31,044.00 | This amount will be used to pay LIBTELCO for fiber optic internet service being provided to MOD |
| 4 | IFB NO. MOD/NCB/003/16/17 | GENERATOR SPARE PARTS | Repair and Maint. Mach. Equip. & Furniture | \$ 34,678.00 | (790.00) | \$ 33,888.00 | This amount will be used for the repair and maintenance of generators at various military barracks |
| 5 | IFB NO. MOD/RFQ/001/16/17 | MACHINERY AND EQUIPMENT SPARE PARTS | Repair and Maint. Mach. Equip. & Furniture | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | This amount will be used for the repair and maintenance of specialized military machinery and equipments of the AFL |
| 6 | IFB NO. MOD/NCB/004/16/17 | STATIONERY | Other Office materials and Consumables | \$ 20,000.00 | \$ 3,333.00 | \$ 23,333.00 | This amount will be used to purchase office stationeries for MOD and AFL such as A4 paper, computer cartridges, manila folders, ball pens, box files, etc |
| 7 | IFB NO. MOD/RFQ/002/16/17 | CLEANING MATERIALS | Other Office materials and Consumables | \$ 10,000.00 | - | \$ 10,000.00 | This amount will be used to purchase cleaning materials (mops, dettol, clorax, floor towels, etc) for use by MOD and AFL janitorial staff. |
| 8 | IFB NO. MOD/RFQ/003/16/17 | MEDICAL DRUGS | Drugs and Medical Consumables | \$ 10,000.00 | - | \$ 10,000.00 | This amount will be used to purchase essential drugs for AFL Clinics at the various barracks |
| 9 | IFB NO. MOD/RFQ/004/16/17 | MEDICAL SUPPLIES | Drugs and Medical Consumables | \$ 5,000.00 | \$ 1,112.00 | \$ 6,112.00 | This amount will be used to purchase essential medical supplies and consumables for AFL Clinics at the various barracks |
| 10 | | STAFF TRAINING-LOCAL | STAFF TRAINING-LOCAL | \$ 35,069.00 | - | \$ 35,069.00 | This amount will be used to cover the tuition and other cost of AFL medical students attending TNIMA and Mother Pattern College |
| 11 | | STAFF TRAINING-FOREIGN | STAFF TRAINING-FOREIGN | \$ 27,780.00 | | \$ 27,780.00 | This amount will be used to cover the cost of fees and other incidentals for AFL and MOD staff receiving specialized training abroad. |

Signed: 
Cyda Wolo Gbalinkolile
Procurement Director

