CHOCURE Nus:



DATE:

APPROVED BY:

HON. BROWNIE J. SAMUKAI, JR.
HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMITTEE



PREPARE BY: CYDDA WOLO GBALINKOLUE
PROCUREMENT DIRECTOR

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED					•
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			9 IFB NO. MOD/RFQ/004/16/17			IFB NO. MOD/RFQ/003/16/17			7 IFB NO. MOD/RFQ/002/16/17			IFB NO. MOD/NCB/004/16/17			5 IFB NO. MOD/RFQ/001/16/17			4 IFB NO. MOD/NCB/003/16/17	٠		3 IFB NO. MOD/SS/001/16/17			2 IFB NO. MOD/NCB/002/16/17			IFB NO. MOD/NCB/001/16/17	PACKAGE NUMBER (CODE)				
GRAND TOTAL			MEDICAL SUPPLIES			MEDICAL DRUGS			CLEANING MATERIALS			STATIONERY			MACHINERY EQUIPMENT SPARE PARTS			GENERATOR SPARE PARTS			INTERNET CONNECTIVITY			VEHICLE SPARE PARTS			BUILDING MATERIALS	CONTRACT PACKAGE				4
			G4772			G4772			G4741			G4741			C 3312			C 3312			J6120			G4520			F 4390	CODE	ACTIVITY		BASIC DATA	
			ASSORTED			ASSORTED			ASSORTED			ASSORTED			ASSORTED			ASSORTED			ASSORTED			125			ASSORTED	QTY	~ 5		1	
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287,201.00			6,112.00			10,000.00			10,000.00			23,333.00			10,000.00			33,888.00			31,044.00			138,956.00			23,868.00		ESTIMATED COST P			
			RFQ			RFQ			RFQ			NCB			RFQ			NCB			SS			NCB			NCB	WETHOD	PROCUREMENT SPEC/BOQ/			
			3/7/16			3/7/16			3/7/16			3/7/16			3/7/16			3/7/16			3/7/16			3/7/16			3/7/16	DRAWINGS	SPEC/BOQ/		IMPLE	-
						3/14/10			3/7/16 3/14/16 3/21/16 3/28/16						3/7/16 3/14/16 3/21/16 3/28/16			3/14/10									3/7/16 3/14/16 3/21/16 3/28/16	DRAWINGS DOCUMENT	PREP.OF BID		IMPLEMENTATION DATES	-
			3/21/16			3/21/16			3/21/10			3/21/16			3/21/16			3/21/16			3/21/16			3/21/16			3/21/16	-	DOC/TECH	APPROVAL	DATES	100
1000			3/14/16 3/21/16 3/28/16			3/14/16 3/21/16 3/28/16			3/28/10			3/14/16 3/21/16 3/28/16			3/28/10			3/14/16 3/21/16 3/28/16			3/14/16 3/21/16 3/28/16			3/14/16 3/21/16 3/28/16			3/28/16	OF BID DOC	& RELEASE	器		1.6
						5/9/16						5/9/16						5/9/16			5/9/16			5/9/16			5/9/16		& RELEASE PUBLIC	BB		100
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MINISTRY OF NATIONAL DEFENSE PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUNDING: 2016/2017 NATIONAL BUDGET HSCAL YEAR: 2016/2017

MINISTRY OF NATIONAL DEFENSE UN DRIVE, MONROVIA

NOTE TO CORE BUDGET PROCUREMENT PLAN 2016/2017 NATIONAL BUDGET

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			IFB NO. MOD/RFQ/004/16/17	IFB NO. MOD/RFQ/003/16/17	IFB NO. MOD/RFQ/002/16/17	IFB NO. MOD/NCB/004/16/17	IFB NO. MOD/RFQ/001/16/17	IFB NO. MOD/NCB/003/16/17	IFB NO. MOD/SS/001/16/17	IFB NO. MOD/NCB/002/16/17	FB NO. MOD/NCB/001/16/17	Code
STAFF IKAINING-FOREIGN		STAFF TRAINING-LOCAL	MEDICAL SUPPLIES	MEDICAL DRUGS	CLEANING MATERIALS	STATIONERY	MACHINERY AND EQUIPMENT SPARE PARTS	GENERATOR SPARE PARTS	INTERNET CONNECTIVITY	VEHICLE SPARE PARTS	BUILDING MATERIALS	Contract Package
	STAFF TRAINING-FOREIGN	STAFF TRAINING-LOCAL	Drugs and Medical Consumables	Drugs and Medical Consumables	Other Office materials and Consumables	Other Office materials and Consumables	Repair and Maint. Mach. Equp.& Furniture	Repair and Maint. Mach. Equp.& Furniture	Telecommunication, Internet, Postage & Courier	Repair & Maintenance-Vehicle	Repair & Maintenance-Civil	Budget Line Description
	\$ 27,780.00	\$ 35,069.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 34,678.00	\$ 31,044.00	\$ 127,155.00	\$ 9,632.00	Draft Budget Amount
	· ·	t s	\$ 1,112.00	th.	ts.	\$ 3,333.00	\$ 10,000.00 \$	\$ (790.00)	w	\$ 11,801.00	\$ 14,236.00	Adjustment +/-
MENT	\$ 27,780.00	\$ 35,069.00	\$ 6,112.00	\$ 10,000.00	\$ 10,000.00	\$ 23,333.00	10,000.00	\$ 33,888.00	\$ 31,044.00	\$ 138,956.00	\$ 23,868.00	Approved Budget Amount
specialized training abroad.	This amount will be used to cover the cost of fees and other incidentals for AFL and MOD staff receiving	This amount will be used to cover the tuition and other cost of AFL medical students attending TNIMA and Mother Pattern College	This amount will be used to purchase essential medical 6,112.00 supplies and consumables for AFL Clinics at the various barracks	This amount will be used to purchase essential drugs for AFL Clinics at the various barracks	This amount will be used to purchase cleaning materials (mops, dettol, clorax, floor towels, etc) for use by MOD and AFL janitorial staff.	This amount will be used to purchase office stationeries for MOD and AFL such as A4 paper, computer cartridges, manila folders, ball pens, box files, etc	This amount will be used for the repair and maintenance of specialized military machinery and equipments of the AFL	This amount will be used for the repair and maintenance of generators at various military barracks	This amount will be used to pay LIBTELCO for fiberoptic internet service being provided to MOD	This amount will be used for the purchasing of vehicle spare parts to be used by AFL mechanics in repairing and servicing the AFL vehicle fleet and Motor Graders. Portion will also be used to repair and service MOD vehicle fleet.	This amount will be used for routine repair and maintenance of buildings in the various barracks and the Ministry of National Defense Headquarter at BTC.	Explanatory note

Signed: Colors of the Colors o

Cydda Wolo Gbalinkollie
Procurement Director