

MINISTRY OF NATIONAL DEFENSE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: 2016/2017 NATIONAL BUDGET
FISCAL YEAR: 2016/2017

[illegible]

PREPARE BY: Cydda Wolo
CYDDA WOLO GBAINKOLLE
PROCUREMENT DIRECTOR

DATE: 11/11/16

APPROVED BY: _____
HON. BROWNIE J. SAMUKA, JR.
HEAD OF ENTITY/CHAIRMAN, PROCUREMENT COMMITTEE

DATE: 11-11-18



MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA
NOTE TO SBA PROCUREMENT PLAN
2016/2017 NATIONAL BUDGET

No	Code	Contract Package	Budget Line Description	Draft Budget Amount	Adjustment +/-	Final Budget Amount	Explanatory note
1	IFB NO. MOD/SBA/RB/001/16/17	PETROLEUM PRODUCTS(Diesel & Gasoline)	Fuel and Lubricant	\$ 1,019,059.00	\$ 132,095.00	\$ 1,151,154.00	This amount will be used to purchase diesel fuel and gasoline for MOD and AFL generators and vehicles
2	IFB NO. MOD/SBA/NCB/001/16/17	AIR TICKETS	Foreign Travel-Mean of travel	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00	This amount will be used for the purchase of plane ticket for official travel of MOD and AFL officials and personnel out of the country
3	IFB NO. MOD/SBA/NCB/002/16/17	FOOS STUFF	Food and Catering Service	\$ 1,114,920.00	\$ (63,025.00)	\$ 1,051,895.00	This amount will be used for the purchase of rice(dry ration) for the AFL
4	IFB NO. MOD/SBA/NCB/003/16/17	PRINTING AND BINDING	Printing Binding and Publications	\$ 35,000.00	\$ 4,761.00	\$ 39,761.00	This amount will be used for the printing of Armed forces: Day Magazine, AFL Newsletter,Calendars, Annual Report: letterheads, and AFL manuals

Signed:

CYDDA WOLO GBALINKOLIE
Procurement Director

