

NATIONAL LOTTERY AUTHORITY (NLA)
General Procurement Plan (Core Budget)
Source of Fundings: GOL & Internal Revenue
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
			BASIC DATA					IMPLEMENTATION DATES										
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		
PLANNE D	1	IFB No./NLA/RFQ/001/16/17	Stationery	G4761	Assorted	4,000	RFQ	10/12/16	10/22/16	10/27/16	11/8/16	11/18/2016	11/28/16	12/07/16	12/20/16	N/A	6/12/17	
UPDATE																		
ACTUAL																		
PLANNE D	2	IFB NO./NLA/NCB/001/16/17	Vehicles	G4510	5	150,000	NCB	10/10/16	10/21/16	10/24/16	11/7/16	12/12/16	12/26/16	01/09/17	01/23/17	N/A	02/20/17	
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No./NLA/RFQ/002/16/17	Furniture & Fixtures	G4773	Assorted	10,000	RFQ	10/12/16	10/22/16	10/27/16	11/8/16	11/18/2016	11/28/16	12/07/16	12/20/16	N/A	6/12/17	
UPDATE																		
ACTUAL																		
Sub Total					164,000													
Grand Total					164,000													

SIGNED: 
DIRECTOR OF PROCUREMENT UNIT

APPROVED: 
DIRECTOR GENERAL (NLA)

