

NATIONAL LOTTERY AUTHORITY (NLA)
PROCUREMENT PLAN (SBA)
Source of Funding: GOL & Internal Revenues
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - L - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	AC NC FIT PA	
PLANNE 1	IFB No./NLA/SBA/RFO/001/16/17	Air Tickets	H-5110	3	10,000	RFO	10/10/16	10/17/16	10/24/16	10/31/16	11/14/16	11/21/16	11/28/16	12/5/16	N/A	6/26/17	6/	
UPDATE																		
ACTUAL																		
PLANNE 2	IFB NO./NLA/SBA/RFO/002/16/17	Other Office Material and Consumables	G-4773	Assorted	3,772	RFO	8/10/16	8/17/16	8/24/16	9/6/16	9/21/16	9/29/16	10/14/16	11/28/16	N/A	6/15/17	6/	
UPDATE																		
ACTUAL																		
PLANNE 3	IFB No./NLA/RFO/003/16/17	Guard and Security Services	N-8010	1	8,000	RFO	8/10/16	8/17/16	8/24/16	9/6/16	9/21/16	9/29/16	10/14/16	11/28/16	N/A	6/15/17	6/	
UPDATE																		
ACTUAL																		
Subtotal					21,772													

SIGNED: Beemah
DIRECTOR OF PROCUREMENT UNIT

APPROVED: [Signature]
DIRECTOR GENERAL (NLA)



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BASIC DATA																		AC NC FIN PA
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PLANNE 4	IFB NO./NLA/SBA/SS/00 1/16/17	Internet Services	J6126	Assorted	3,000	SS	10/10/16	10/17/16	10/24/16	N/A	N/A	N/A	N/A	12/28/16	N/A	6/15/17	6/15/17	6/15/17
UPDATE																		
ACTUAL																		
PLANNE 5	IFB NO./NLA/RB/001/1 6/17	Petroleum Products	G4661		13,000	RB	10/10/16	10/17/16	10/24/16	11/6/16	12/21/16	12/29/16	01/05/17	01/28/17	N/A	6/15/17	6/15/17	6/15/17
UPDATE																		
ACTUAL																		
Subtotal					16,000													

SIGNED: [Signature]
DIRECTOR OF PROCUREMENT UNIT

APPROVED: [Signature]
DIRECTOR GENERAL (NLA)

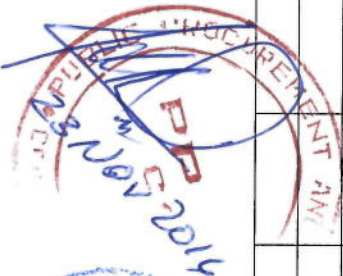


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BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACC NCE FIN/ PAY	
ANNED	6	IFB No./NLA/SBA/RFQ/006/16/17	Building Materials	G4752	Assorted	3,000	RFQ	10/12/16	10/22/16	10/27/16	11/8/16	11/18/2016	11/28/16	12/07/16	12/20/16	N/A	6/12/17	6/21
PDATE																		
CTUAL																		
ANNED	7	IFB NO./NLA/SBA/RFQ/006/16/17	Repair & Maintenance Service-Generator	C3312	Assorted	3,000	RFQ	10/12/16	10/22/16	10/27/16	11/8/16	11/18/2016	11/28/16	12/07/16	12/20/16	N/A	6/12/17	6/21
PDATE																		
CTUAL																		
ANNED	8	IFB No./NLA/RFQ/006/16/17	Printing & Binding Service	J5813	Assorted	5,000	RFQ	10/12/16	10/22/16	10/27/16	11/8/16	11/18/2016	11/28/16	12/07/16	12/20/16	N/A	6/12/17	6/21
PDATE																		
CTUAL																		
Sub Total					11,000													
Grand Total					48,722													

SIGNED: [Signature]
DIRECTOR OF PROCUREMENT UNIT

APPROVED: [Signature]
DIRECTOR GENERAL (NLA)



NATIONAL LOTTERY AUTHORITY (NLA)

EXPLANATORY NTOE TO THE PROCUREMENT PLANS

No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION
1	IFB No.: NLA/RFO/001/16/17	Stationery	This contract package will be used to procure the below listed for the entity: A4 Papers.....10 cartoons Legal Sheets..... 5 cartoons Executive ball pens 5 packs HP Cartridges5 pieces Box folders, hanging folders, manila folders, etc.
2	IFB NO.: NLA/NCB/001/16/17	Vehicles	This contract package will be used to procure 5 vehicles for the entity
3	IFB NO.: NLA/RFO/002/16/17	Furniture & Fixtures	This contract package will be used to procure furniture & Fixtures for NLA
4	IFB NO.: NLA/SBA/RFO/001/16/17	Air Tickets	This contract package will be used to procure Air Tickets for three officials of the entity to travel abroad on behalf of NLA
5	IFB No.: NLA/SBA/RFO/002/16/17	Other office Material and Consumables	This contract package will be used to procure office material and consumables such as: paper tissues, detergents, etc.
6	IFB No.: NLA/SBA/RFO/003/16/17	Guard and Security Services	This contract package will be used to hire a firm to provide Security Guard Services the NLA building and other properties.
7	IFB No.: NLA/SBA/SS/001/16/17	Internet Services	This contract package will be used to pay for Internet Subscription for NLA
8	IFB No. NLA/SBA/RB/001/16/17	Petroleum Products	This contract package will be used to procure petroleum products such gasoline, fuel and lubricants for NLA's vehicles and Staffs

