

Liberia Anti-Corruption Commission
Procurement Plan (Core Budget)
Source of Funding: GOL National Budget
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
ITEM NO	PROJECT NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BIDDING WINGS	PREP OF BID DOCUMENT	PC APPROVAL EMPLOYER/CLIENT SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION, ACCEPTANCE, COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1 IFB No. LACC/RB/001/16/17	Petroleum Product	51,78,42 @ \$2.96 per gallon	G4661	153,256	RB	10/Apr/16	14/Apr/16	15/Apr/16	9/May/16	6/Jun/16	15/Jun/16	20/Jun/16	22/Jun/16	N/A	17/Jun/17		
UPDATE																		
ACTUAL																		
PLANNED	2 IFB No. LACC/RFO/001/16/17	NETWORK EQUIPMENT	ASSORTED	G4741	5,000	RFO	23/Jul/16	24/Jul/16	27/Jul/16	29/Jul/16	5/Aug/16	12/Aug/16	14/Aug/16	31/Aug/16	N/A	30/Oct/16	27/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	3 IFB No. LACC/NCR/001/16/17	Stationery	Assorted	G4761	28,638	NCB	10/Apr/16	12/Apr/16	17/Apr/16	9/May/16	6/Jun/16	16/Jun/16	20/Jun/16	4/Jun/16	N/A	19/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	4 IFB No. LACC/RFO/002/16/17	Office furniture	Assorted	G4759	3,000	RFO	5/Oct/16	6/Oct/16	9/Oct/16	11/Oct/16	21/Oct/16	23/Oct/16	25/Oct/16	27/Oct/16	N/A	31/Oct/16	28/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	5 IFB No. LACC/NCR/002/16/17	Spare parts-Veh	Assorted	G4530	44,033	NCB	10/Oct/16	12/Oct/16	15/Oct/16	7/Nov/16	5/Dec/16	15/Dec/16	21/Dec/16	4/Jan/17	N/A	30/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	6 IFB LACC/RFO/003/16/17	Vehicle Maintenance and Repair	1-Firm	G4520	10,000	RFO	9/Oct/16	10/Oct/16	13/Oct/16	15/Oct/16	25/Oct/16	27/Oct/16	29/Oct/16	31/Oct/16	N/A	30/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	7 IFB No. LACC/RB/002/16/17	Generator	1	G4659	30,000	RB	11/Apr/16	13/Apr/16	16/Apr/16	9/May/16	6/Jun/16	11/Jun/16	17/Jun/16	23/Jun/16	N/A	16/Jun/16	23/Jun/16	
UPDATE																		
ACTUAL																		
PLANNED	8 IFB No. LACC/SS/001/16/17	Generator Maint. & Repair Services	1-Firm	C3314	3,351	SS	11/Apr/16	13/Apr/16	16/Apr/16	9/May/16	6/Jun/16	11/Jun/16	17/Jun/16	23/Jun/16	N/A	16/Jun/16	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	9 IFB No. LACC/RFO/004/16/17	Computers & Accessories Supplies	Assorted	G4651	7,000	RFO	11/Nov/16	21/Nov/16	5/Nov/16	7/Nov/16	17/Nov/16	19/Nov/16	21/Nov/16	23/Nov/16	N/A	30/Nov/16	18/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	10 IFB No. LACC/SS/002/16/17	Repair & Maint-Genl	1-Firm	F4390	13,000	SS	11/Oct/16	13/Oct/16	16/Oct/16	8/Nov/16	6/Dec/16	16/Dec/16	22/Dec/16	5/Jan/17	N/A	4/Jun/17	4/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	11 IFB No. LACC/NCR/003/16/17	Air Ticket	Assorted	H5110	12,500	NCB	9/Oct/16	12/Oct/16	17/Oct/16	9/Nov/16	10/Dec/16	13/Dec/16	20/Dec/16	25/Dec/16	N/A	24/Jun/17	7/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	12 IFB No. LACC/NCR/003/16/17	Vehicle Supply	1	G5510	30,404	NCB	10/Oct/16	12/Oct/16	17/Oct/16	8/Nov/16	6/Dec/16	16/Dec/16	20/Dec/16	31/Jan/17	N/A	24/Jun/17	13/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	13 IFB No. LACC/RFO/005/16/17	Printing and Binding	1Firm	C1812	5,234	RFO	4/Nov/16	5/Nov/16	8/Nov/16	10/Nov/16	20/Nov/16	22/Nov/16	24/Nov/16	26/Nov/16	N/A	30/Nov/16	21/Jun/17	
UPDATE																		
ACTUAL																		
Grand Total					\$	350,036.00												

Prepared by:



Head of Procurement Office

Approved by:



Head of Anti-Corruption Commission

Date:

2 Dec 2016

2 Dec 2016

Procurement Plan Explanatory Note LACC 2016-2017 (Core Budget)

PACKAGE NUMBER (CODE)	Contract Packages	Explanation
LACC/RB/001/16/17	Petroleum Products (Diesel & gas	This line will be used for the procurement 6of fuel for the LACC vehicles, and generators. A unit cost per US Gallon at the time of this plan is 2.96 cent which was used to derive the total quantity indicated in the plan. LACC has a total appropriation of 153,276 for which the LACC seeks approval.
IFB.No. LACC/RFQ/001/16/17	Network Equipment	This contract package derived from the budgetline ICT infrastructure for which fund from the line shall consider the procurement of network equipment such as :Routers, Microwave radio link with configuration,High Power Microwave link with configuration,Routerboard , port switches etc
IFB.NO.LACC/NCB/001/16/17	Stationery	This line shall be used for the purchase of assorted stationery items for the commission. These materials shall include papers (A4/Legal) manilla folders,pens cartridge staples pins ,staple machines,etc. bases upon the projected value,a National Competitive Bidding process will be done .
IFB.NO. LACC/RFQ/001/16/17	Office Furniture	This package derived from the budget line" furniture and fixture", for which it will include the purchasing of office chairs,desk, s etc.
IFB.NO.LACC/NCB/003/16/17	Maintenance & Repairs Service vehicles	Funds on this line will be used to contract reputable firm(s) to provide repairs/maintenance services on LACC Vehicles during the 2016/17 Fiscal Year. Vehicles to be serviced during the fiscal year are listed below:
IFB.NO.LACC/RFQ/003/16/17	Spare parts-Vehicle	This package derived from the budget line "vehicle repairs and maintainance" from which fund will be used to procure spareparts for vehicle to facilitate the servicing aspect where necessitated.
IFB.NO.LACC/SS/004/16/17	Repair & Maint. Service-Generator	Funds on this line shall be used for the routine and corrective maintenance of the office generator. And Company from which the Generator was procured is being considered because of the warranty agreement. Hence, this has necessitated the employment of the Single Source method of procurement.
IFB.NO.LACC/NCB/005/16/17	Generator	This package derived from the budgetline Machine & equipment from which Funds shall be used for purchase of a 150KVA Electric Power Generator for the commission. The amount of 2000 from the budgetline o ICT infrastructure "for the procurement of computers ,printers and other ICT equipment to facilitate ICT infrastructure operation has been added to the total appropriation of 5000 for computer supplies and ICT service , thus increasing the estimated cost of the contract package from 3000 to 5000.
IFB.NO.LACC/RFQ/004/16/17	ICT equipment	This package derived from the budgetline "Repair & maintenance-civil" from which fund shall be used to facilitate the repair and maintainance services of the office building.
IFB. No. LACC/SS/002/16/17	Repair & Maint.Service- Civil	Employing the Single Source method stemmed from Section 55(1C). See attached justification
IFB.No.LACC/NCB/003/16/17	Air ticket	This package derived from the budgetline Foreign Travel , from which fund shall be used to procure Air ticket to facilitate foreign travel.
IFB. No. LACC/NCB/003/16/17	Vehicle Supply	This package derived from the Budgetline "Transport Equipment " "from which the amount of 30,404 shall be used for procurement of a Vehicle for the Administration Division
IFB. No. LACC/RFQ/05/16/17	Printing and Binding	This package derived from the budgetline 'Printing, binding and Publication' for which the amount of 5,234 will be used for the purpose as indicated.

