

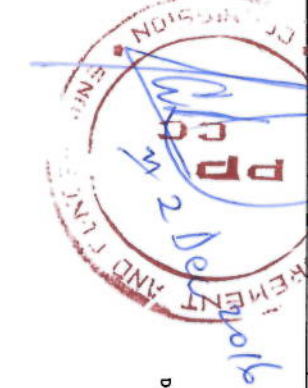


Liberia Anti-Corruption Commission
 Procurement Plan (SBA Budget)
 Source of Funding: GOL National Budget
 Fiscal year: 2016/2017

BASIC DATA																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1 IFB NO. LACC/SBA/NCB/001/16/17	Security Guard Service	1 Firm	N8010	40,500	NCB	30/Apr/16	3/May/16	6/May/16	8/May/16	7/Jun/16	18/Jun/16	25/Jun/16	5/Jul/16	NA	30/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	2 IFB NO. LACC/SBA/RFQ/001/16/17	Publication & Gen. Announcement	Assorted	J5819	5,500	RFQ	5/Oct/16	6/Oct/16	7/Oct/16	6/Nov/16	11/Nov/16	12/Nov/16	14/Nov/16	9/Dec/16	NA	8/Jan/17	7/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	3 IFB NO. LACC/SBA/RB/001/16/17	Scratch Card	6100pcs @ 5.00	J6190	30,503	RB	9/Oct/16	12/Oct/16	17/Oct/16	9/Nov/16	10/Dec/16	13/Dec/16	15/Dec/16	4/Jan/17	NA	29/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	4 IFB NO. LACC/SBA/NCB/002/16/17	Internet	1 Firm	J6110	33,660	NCB	9/Apr/16	12/Apr/16	17/Apr/16	10/May/16	10/Jun/16	13/Jun/16	20/Jun/16	1/Jul/16	NA	30/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	5 IFB NO. LACC/SBA/RFQ/002/16/17	Cleaning Materials	Assorted	G473	10,000	RFQ	8/Oct/16	9/Oct/16	10/Oct/16	9/Nov/16	14/Nov/16	15/Nov/16	17/Nov/16	12/Dec/16	NA	11/Jan/17	10/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	6 IFB NO. LACC/SBA/RFQ/003/16/17	Repairs/Maint. Of Office equipment	1firm	S9524	5,360	RFQ	19/Oct/16	20/Oct/16	21/Oct/16	23/Oct/16	30/Oct/16	2/Nov/16	4/Nov/16	1/Dec/16	NA	30/Jun/17	30/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	7 IFB NO. LACC/SBA/RFQ/004/16/17	Food Stuff	Assorted	G4610	3,000	RFQ	26/Oct/16	27/Oct/16	28/Oct/16	30/Oct/16	6/Nov/16	9/Nov/16	11/Nov/16	8/Dec/16	NA	6/Feb/17	6/Jun/17	
UPDATE																		
ACTUAL																		
PLANNED	8 IFB NO. LACC/SBA/RFQ/005/16/17	Gift	Assorted	G4630	7,000	RFQ	26/Nov/16	27/Nov/16	28/Nov/16	30/Nov/16	7/Dec/16	10/Dec/16	12/Dec/16	8/Jan/17	NA	9/Mar/17	7/Jun/17	
UPDATE																		
ACTUAL																		
Grand Total					5	135,523.00												

Prepared by: 
 Procurement Officer

Approved by: 
 Chairperson
 Date:  2 Dec 2016

Note To Procurement Plan
LACC 2016-2017 (SBA Budget)

No.	PACKAGE NUMBER (CODE)	Contract Packages	Explanation
1	LACC/SBA/NCB/002/16/17	Security Guard Service	Funds on this line shall be used to contract a professional firm for provision of Private Security Guard Services for the Con A National Competitive Bidding Process shall be conducted in accordance with the PPCC Procedures.
2	LACC/SBA/RFQ/001/16/17	Publication & Gen. Announcement	The amount of 1000 from the budgetline "Printint, Binding & Publication" for the procurement of Publication service has added to the total appropriation of of 4,500 for Publication and General Announcement thus increasing the allotted amou 4,500 to 5,500 for Publications(IFB, REOI,RFP ..)and general announcements.
3	LACC/SBA/NCB/002/16/17	Scratch Cards	Funds on this line shall be used to procure mobile phone scratch Cards for staff, and the commission's operations. a Com processes shall be conducted among Liberian-own bussinesses in line with the PPCC procedures.
4	LACC/SBA/RB/001/16/17	Internet Service Provision	Funds on this line shall be used to contract a reputable firm for provision of Internet Services to the Commission'
5	LACC/SBA/RFQ/002/16/17	Cleaning Materials	The estimated cost of this contract package is from the budgetline "Other office materials and consumables". Funds hereil used for procurement of assorted Jenitorial/Cleaning materials for the commission.
6	LACC/SBA/RFQ/003/16/17	Maintenance & Repairs of office machines & equipments	Funds on this line shall be used for repairs, and maintenance of office machines and equipments to include printers, phot Air conditioners etc.
7	LACC/SBA/RFQ/004/16/17	Food Stuff	This package derived from the budgetline "Entertainment and Representation" from which fund(3000) shall be used for ti procurement of food stuff for the regular bi-monthly Body of Commissioners (BOC) meetings of the commission.
8	LACC/SBA/RFQ/005/16/17	Gifts	This package stemmed from the budgetline " Entertainment and Representation" from which fund(7,000) shall be used f procurement of Gifts when members of the commission represent the Commission at an international Furum or confere
1	N/A	Rental of Office Premises	Funds in 2016/2017 Cash Plan, only for Payment; and not requiring procurement processes: Funds on this line, in total of USD\$ 150,000.00, shall be used for payment of office rental for Fiscal Year 2016 - 2017. A n procurement process for this requirement is not necessary as a formal Lease Agreement for a duration of five years is yet
2	N/A	Electricity	Funds on this line in sum of USD\$24,000.00 shall be used for direct payment of electricity bills to the Liberia Electricity Co (LEC) for the 2016/2017 Fiscal Year.
3	N/A	Water & Sewage	Funds on this line in sum of USD\$6,000.00 shall be used for direct payment of Water & Sewage services bills to the Liberi Sewage Corporation (LWSC) for the 2016/2017 FY

