MINISTRY OF POSTS AND TELECOMMUNICATIC PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUNDING: NATIONAL BUDGET FISCAL YEAR 2016/2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---------|-----|-----------------------------------|-----------------------|----------------------------------|----------|-------------------------|------------------------|-------------------------------------|---------------------------------|----------------------------------|--|--------------------------|
| | | | BASIC DATA | | | | | IMPLE | | | | |
| | NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Registration Code | QTY | ESTIMATED COST (USD) | PROCUREMEN T METHOD | TECHNICAL SPECS/BOQ/ DRAWINGS | PREP. OF BID DOCUMEN T | PC APPROVAL - BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | SUBMIS /PUBI OPENI |
| PLANNED | 1 | IFB | Vehicles | G4530 | 6 | 12,000 | NCB | 7/8/16 | 7/14/16 | 7/22/16 | 7/2916 | 8/5/: |
| | | NO.MPT/NCB/ 001/16'/17' | Repairs & Services | G4520 | | | | | | | | |
| UPDATE | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | |
| PLANNED | 2 | IFB NO.MPT/RFQ/ 01/16'/17' | Employee Rice | G4630 | 319 | 5,742 | RFQ | 8/10/16 | 8/18/16 | 8/29/16 | 9/12/16 | 9/26/ |
| PLANNED | 3 | IFB NO.MPT/RFQ/ 02/16'/17' | Computer & Printer | G4651 | 2 | 2,100 | RFQ | 8/6/16 | 8/15/16 | 8/23/16 | 8/31/16 | 9/12/ |
| UPDATE | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | |
| PLANNED | `4 | IFB NO.MPT/RFQ/ 03/16'/17' | Stationery | G4761 | Assorted | 6,700 | RFQ | 7/1/16 | 7/5/16 | 7/19/16 | 7/25/16 | 8/2/: |
| UPDATE | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | |
| PLANNED | 5 | IFB NO.MPT/RFQ/ 004/15'/16' | Vehicles Insurance | K6512 | 1 | 4,450 | RFQ | 8/5/16 | 8/18/16 | 8/25/16 | 9/5/16 | 9/12/ |
| UPDATE | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | |
| | | | | | | 20.000 | | 1 | ENT | | | |
| | | Grand-Total | | | | 30,992 | | REM | 1 | 10 | | |

Prepared By:_

Patrick Paye-Tee
Director/Procurement

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MINISTRY OF POSTS & TELECOMMUNICATION PROCUREMENT PLAN EXPLANATORY NOTES (Core B

FISCAL YEAR: 2016/2017

| | | | FISCAL YEAR: 2016/2017 | | | |
|------|----------------------------|--|---|--|--|--|
| Item | | - Marine - Sa - Ababas - W | | | | |
| NO | Contract package Code | Contract Package | Content of Co | | | |
| 1. | IFB No.MPT/NCB/001/16'/17' | Repairs/ maintenance-Vehicles Services | This contract package is intended to procure A. Tyres B. Battery C. Weepers D. Bearings E. Brake Shoes F. Brake Calaber | | | |
| | | | G. Clutch Disk | | | |
| 2. | IFB No.MPT/RFQ/001/16'/17' | Employees Rice | This contract package comes from Celebratic | | | |
| 3. | IFB NO.MPT/RFQ/002/16'/17' | Computer & Printers | This contract package is intended to procure A. 2 Desktop Co B. 7 Printer | | | |
| 4. | IFB NO.MPT/RFQ/003/16'/17' | Stationery | This contract package is intended to procure A. A4 sheet B. Legal Sheet C. Note pads D. Inks E. Ball pens F. Toners G. A4 manila Folders H. Bulk Files | | | |
| 5. | IFB NO.MPT/RFQ/004/16'/17' | Vehicle Insurance | This contract passage is tended to procure in A. Mail vans B. Ministers vehicles C. Motor bikes D. Employees Bus E. Utilities vehicles | | | |

Prepared By:____

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Director/Procurement

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Approved_