National Identification Registry Procurement Plan(Core Budget) Source of Funding: Government of Liberia Fiscal Year 2016/2017

	Actual	Update	Planned	Actual	Update	Planned		Actual	Update	Planned					
	-		u			2						77	No Item		1 2
G			3 IFB NO. NIR/RFQ/002/16/17			2 IFB NO. NIR/NCB/001/16/17	The second second second second			IFB NO. NIR/RFQ/001/16/17			Package Number (CODE)		ы
Grand Total			Generator			Office Equipments				Stationary			Contract PACKAGE	BASIC DATA	
			G-4656							G-4761		Code	Business Activity		4
			_			Assorted				Assorted			QTY		5
44,000.00			10,000	11.2		30,000.00				4,000.00			COST USD		6
_			RFQ			NCB				RFQ		METHOD	PROCUREM		7
			11/15/2016			11/15/2016				8-Nov-16		AWING	SPECS/BOQ/D		
			11/22/2016			11/22/2016				15-Nov-16			TECHNICAL PREP. OF BID PC BID BID BID SPECS/BOQ/DR DOCUMENT APPROVAL- INVITATION& SUBMISION/P		00
			12/2/2016			11/29/2016				22-Nov-16	DOC/TECHSP	BID	APPROVAL-	T	9 10
			12/9/2016			12/13/2016				29-Nov-16		RELEASE	INVITATION&		11
			12/23/2016			1/10/2017				13-Dec-16	OPENING	UBLIC	SUBMISION/P	IMP	12
			12/30/2016			1/24/2017				20-Dec-16				IMPLEMENTATION DATES	13
			1/6/2017			1/31/2017				27-Dec-16		EVALUATION EVALUATION	OF BID BID AWARD&	DATES	3 14
			1/27/2017			2/28/2017				3-Jan-17		SIGNING	AWARD&		15
			N/A			N/A				N/A	9	MOBILIZATI UBSTANT)	PAYMENT(5 16
			4/21/2017			4/25/2017				25-Apr-17		UBSTANT)	INSPECTION(17
			7/7/2017			7/18/2017				10-Jul-17		PAYMENT	S FINAL		

DATE: 31/10/14

Prerared By:_

Momolu V. Sirleaf
Procurement Officer

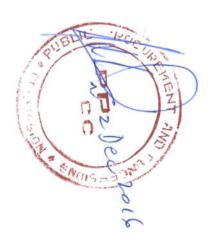
Approved By:

L Tiah Nagbe

Executive Director/ Chairman/PC

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Fiscal Year 2016/2017

item No.	Item No. CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PAKAGE
	IFB NO. NIR/RFQ/001/16/17	Stationary	This Package is intended to procure Assorted Stationary Items namely: Box file, Hanging folders, Envelops, Ream of sheets, Cartridges, desk traies, Note pads, Ledgers, Stapler pins, Highlighter, etc etc.
2	IFB NO.NIR/NBC/001/16/16	Office Equipment	This Package is intended to procure ICT equipment for the offices of National Identification Registry NIR. And this will come from the budget line of office furniture and furnishing.
33	IFB NO. NIR RFQ 002 16 17	Generator	This package is intended to procure a generator for the National Identification Registry NIR central Office building. And this amount will be coming from the budget line of machanery & equipment. And because of the amount made available in the Budget which is not enough to puchase a (50 KVA GENERATOR we will look into operational Budget line to increase the amount for the GENERATOR.
will	feet 10/31/16		28 101311

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National Identification Registry

Source of Funding: Government of Liberia **Procurement Plan Budget Notes**

Fiscal Year 2016/2017

USD \$60,000,00	Total
USD \$10,000.00	3 Curtains for Offices
USD \$20,000.00	2 Office Furniture
USD \$30,000.00	1 Office Equipment

The above line items will be taken from the budget line of Furniture and Fixture.

Budget Notes for Repair and Mataintance

USD \$30,000.00

2 To be regional enrollment centers Central Office USD \$30,000.00

USD \$60,000.00

to do the following adjustment on the following Budget line. And because of the Ministry of Finance and Development Planning (MFDP) decision to do five percent (5%) deduction on our 2016/2017 Budget which amount to USD twenty seven thousand dollars (\$27,000.00) we decided

USD \$6,000.00 USD \$7,500.00 USD \$4,000.00 USD\$10,000.00	USD\$27.000.00	Operational budget line USD\$10,000.00	Publice Relations USD \$4,000.00	onsultancy service USD \$7,500.00	Stationary USD \$6,000.00
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and Development. Planning and which of the Budget line that will be affected. We choose to do this so that we all can get better understanding as how we will be spending this 2016/2017 Budget and were we want to the Twenty Seven Thousand Dollars (US \$27,000.00) from as requested by the Ministry of Finance

Momolu V. Sirleaf, Procurement Officer



