



Public Procurement and Concessions Commission
PROCUREMENT PLAN (General-Core Budget)
Source of Funding: GOL
2016/2017

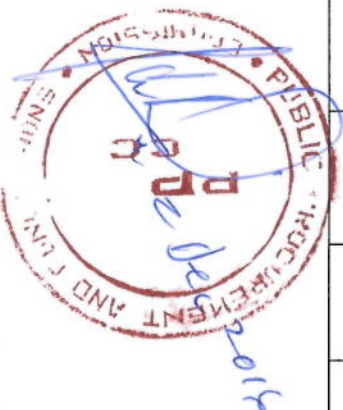


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY /CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No. PPCC/RB/01/16/17	Repair & Maint -Vehicle	1 firm	G4520	42,000	RB	12/05/16	18/05/16	20/05/16	23/05/16	23/06/16	27/06/16	30/06/16	04/07/16	N/A	29/06/17	30/06/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. PPCC/RFO/01/16/17	Cleaning Materials	Assorted	G4773	2,082	RFO	10/05/16	16/05/16	18/05/16	19/05/16	30/05/16	3/06/16	7/06/16	01/07/16	N/A	29/06/17	30/06/17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. PPCC/RFO/02/16/17	Stationary	Assorted	G4761	9,625	RFO	13/05/16	18/05/16	20/05/16	24/05/16	06/06/16	14/06/16	17/06/16	01/07/16	N/A	29/05/17	16/06/17
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$3,707												

Prepared by: PP Manager

Date: 28/11/16

Approved by: [Signature]
Director, Finance & Administration



Date: 1/8/16



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PROCUREMENT PLAN (General-Core Budget)
Source of Funding: GOL
2016/2017

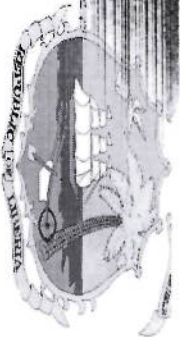


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ITE	M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINE SS ACTIVIT Y/CODE	ESTIMATE D COST (USD)	PROCU REME NT METH OD	TECHNICAL SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUME NT	PC APPROV AL - BID DOC/TEC H SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSI ON/PUBLI C OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANC E PAYMEN T (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPTAN CE & FINA PAYMENT
PLANNED	4	IFB No. PPCC/RFO/03/16/17	Rep& maintain. Generator	1firm	G4520	850	RFO	16/05/16	18/05/16	20/05/16	23/05/16	06/06/16	08/06/16	15/06/16	01/07/16	N/A	29/06/17	30/06/17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. PPCC/RFO/04/16/17	Rep. & Maint. Air Conditioner	1firm	G4520	1,500	RFO	18/05/16	20/05/16	24/05/16	26/05/16	06/06/16	09/06/16	13/06/16	03/07/16	N/A	14/03/17	03/04/17
UPDATE																		
ACTUAL																		
PLANNED	6	IFBNO. PPCC/RFO/05/16/17	Rep.&maint. Furniture	1 firm	G4520	500	RFO	16/05/16	18/05/16	20/05/16	23/05/16	07/06/16	09/06/16	16/06/16	01/07/16	N/A	29/06/17	30/06/17
UPDATE																		
ACTUAL																		
Sub- Total						2,850												

Prepared by: ftv
Procurement Manager

Date: 11/28/16
Approved by: Quach
Director, Finance & Administration





Public Procurement and Concessions Commission
PROCUREMENT PLAN (General-Core Budget)
Source of Funding: GOL
2016/2017



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY /CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	7	IFB No. PPC/Rfq/06/16/17	Office Materials & Consumable	Assorted	G4721 G4722	8,807	RFQ	16/05/16	18/05/16	20/05/16	23/05/16	06/06/16	08/06/16	15/06/16	04/07/16	N/A	29/06/17	30/06/17
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. PPC/Rfq/07/16/17	Computer Supplies & ICT	Assorted	G4651	2,850	RFQ	18/05/16	20/05/16	24/05/16	26/05/16	06/06/16	09/06/16	13/06/16	05/07/16	N/A	14/03/17	09/04/17
UPDATE																		
ACTUAL																		
PLANNED	9	IFBNO. PPC/Rfq/08/16/17	Hall Rental	Assorted	N7990	1,534	RFQ	16/05/16	18/05/16	20/05/16	23/05/16	07/06/16	09/06/16	16/06/16	01/07/16	N/A	10/016/17	31/01/17
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No. PPC/Rfq/9/16/17	Machinery & Other Equipment	Assorted	G4659	5,000	RFQ	13/05/16	18/05/16	20/05/16	24/05/16	06/06/16	14/06/16	25/06/16	12/07/16	N/A	30/09/16	18/10/16
UPDATE																		
ACTUAL																		
Grand Total															19,657	76,214.00		

Prepared by: 
Procurement Manager

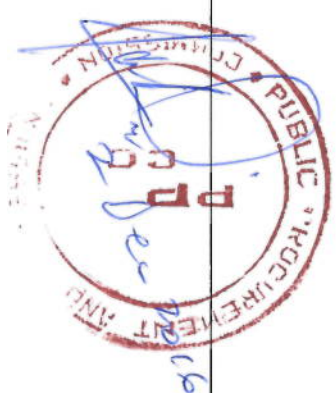
Date: 28/11/16
Approved by: 
Director, Finance & Administration

Date: 11/08/16




Public Procurement and Concessions Commission
General Core Budget Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/RB/01/16/17	Repair & Maint. service-Vehicle	This package is intended to acquire the services of a contractor to repair all of PPCC vehicles on a need basis. RB method is used because the repair services will be done by original suppliers of the vehicles to ensure installation of genuine parts from the original manufacturer.
2	IFB No. PPCC/RFO/03/16/17	Rep. & Maint. Service -Generator	This contract package is intended to procure the services of a contractor to repair machinery such as generator at a cost of US\$850 to be drawn from repairs and maintenance machinery, other equipment and furniture budget line. Details: a. generator-----US\$850 b. Air conditioners-US\$1,500 c. Furnitures-----US\$500 TOTAL-----2,850
3	IFB No. PPCC/RFO/04/16/17	Rep. & Maint.-Air Conditioners	This contract package is intended to procure the services of a contractor to repair machinery such as air conditioners at a cost of US\$1,500 to be drawn from repairs and maintenance machinery, other equipment and furniture budget line.
4	IFB No. PPCC/RFO/05/16/17	Rep. & Maint- Furnitures	This contract package is intended to procure the services of a contractor to repair machinery such as furniture at a cost of US\$500 to be drawn from repairs and maintenance machinery, other equipment and furniture budget line.
5	IFB No. PPCC/RFO/01/16/17	Cleaning Materials	This package is intended to procure cleaning materials such as brooms, chlorax, soap, towels, rakes, wheel barrels, cutlasses, wipers, Detol, vims, mobs, detergent, etc.
6	IFB No. PPCC/RFO/02/16/17	Stationary	This package is intended to procure : 1. A4 paper-----100boxes 2. A4 size Brown Envelop-----50 pks 3. A3 brown envelope-----15 pks 4. Letter size white envelop-----20 boxes 5. Paper clips-----100 pks 6. Glue Stick-----15pks 7. Legal Sheet-----60 boxes 8. Poster sheet-----5 reams 9. Big size Scissor-----30 pcs. 10. Staple pins-----100pks 11. Staple machines-----30pcs. 12. Surge protector-----20pcs. 13. Ball pen-----100pks



			14. Inks----- -12pcs. 15. Toners -----58 pcs.
7	IFB No. PPCC/RFO/06/16/17	Office Materials & Consumable	This package is intended to procure the following: tissues, napkins, plastic cups, water, sugar, ovaltin, milk, etc. for senior staff and commissioner's meeting. The estimated cost is US\$8,807
8	IFB No. PPCC/RFO/07/16/17	Computer Supplies & ICT	This contract package will be used to acquire computer supplies and ICT equipment such as floppy disc, pen drive, adaptor, cable, etc.
9	IFBNO. PPCC/RFO/08/16/17	Hall Rental	This package will be used to make rental reservation for conference hall. Payment for this item will be made from Workshop conferences and symposium as indicated in the national budget. The estimated cost is US\$1,534.
10	IFBNO. PPCC/RFO/09/16/17	Machinery & Other Equipment	This contract package is intended to procure office equipment such as generator, air conditioners, peculator, cabinet, etc. at a cost of US\$5,000.00
		Entertainment & Representation	This budget line is intended to make direct payment to employees as holiday package in July and December each budget year. The estimated cost is US\$20,124
		Water & Sewer	This budget line is intended to make monthly bill payment to Liberia Water and Sewer Corporation at a cost of US\$2,579.00

ed by:


Lady Pokalo Andrewson
Procurement Manager

Date:


28/11/16

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