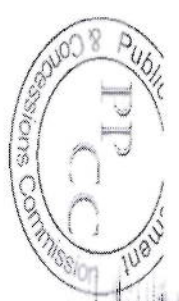




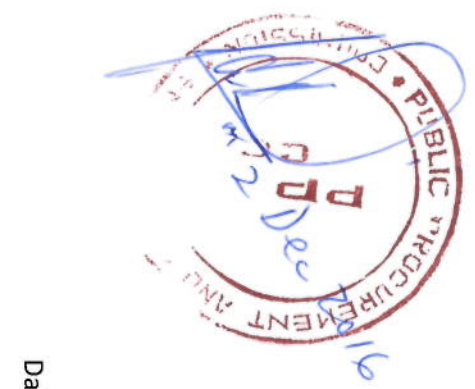
Public Procurement and Concessions Commission
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL
2016/2017



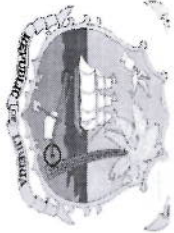
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/CO DE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	PLANNED 1	IFB No. PPC/SBA/RB/01/1 6/17	Petroleum Products	38,953 gals.	G4661	132,828	RB	11/05/16	18/05/16	20/05/16	23/05/16	20/06/16	27/06/16	04/07/16	11/07/16	N/A	19/06/17	28/06/17
	UPDATE																	
	ACTUAL																	
	PLANNED 2	IFB No. PPC/SBA/RFO/01/16/17	Printing & Binding	1firm	C1811	1,250	RfQ	9/05/16	13/05/16	17/05/16	19/05/16	30/05/16	3/06/16	7/06/16	05/07/16	N/A	14/06/17	28/06/17
	UPDATE																	
	ACTUAL																	
Sub-Total						134,078												

Prepared By: [Signature] K. Todd
Lady-Pokolo Andrewson
Procurement Manager
Date: 28/11/16

Approved by: [Signature]
Director, Finance & Administration



Date: 11/28/16



Public Procurement and Concessions Commission
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL
2016/2017



1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/CO DE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC BID APPROVAL - DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC BID APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	3	IFB No. PPCC/SBA/RB/02/16/17	Scratch Cards	6,000	G4651	33,002	RB	9/05/16	13/05/16	17/05/16	19/05/16	30/05/16	3/06/16	7/06/16	06/07/16	N/A	14/06/17	28/06/17
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. PPCC/SBA/SS/01/16/17	Internet connectivity	1 firm	J6110	10,000	SS	11/05/16	18/05/16	20/05/16	23/05/16	01/06/16	5/06/16	13/06/16	05/07/16	N/A	19/06/17	28/06/17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. PPCC/SBA/RFQ/02/16/17	Publication Services	1Firm	J5813	3,500	RFQ	9/05/16	13/05/16	17/05/16	19/05/16	30/05/16	3/06/16	07/06/16	07/07/16	N/A	14/06/17	28/06/17
UPDATE																		
ACTUAL																		
Sub-Total						46,700												

Prepared By: [Signature]
Lady-Pokolo Andrewson
Procurement Manager

Date: _____

Approved by: [Signature]
Director, Finance & Administration

Date: 11/28/16



Public Procurement and Concessions Commission
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL
2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/CODE	ESTIMATE D COST (USD)	PROCUREMENT METHOD	IMPLEMENTATION DATES										ACCEPTANCE & FINAL PAYMENT
								TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	6	IFB No. PPCC/SBA/RFQ/03/16/17	Repairs & Maint.-Civil	1 firm	FA390	5,000	RFQ	11/05/16	18/05/16	20/05/16	23/05/16	20/06/16	27/06/16	04/07/16	11/07/16	N/A	19/06/17	28/06/17
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. PPCC/SBA/RFQ/03/16/17	Vehicle Insurance	1 firm	G4520	15,000	RB	12/05/16	18/05/16	20/05/16	23/05/16	20/06/16	27/06/16	04/07/16	11/07/16	03/08/16	29/06/17	03/08/16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. PPCC/SBA/RFQ/04/16/17	Catering Service	1 firm	IS621	5,000	RFQ	16/05/16	20/05/16	24/05/16	25/05/16	25/06/16	27/06/16	01/07/16	11/07/16	N/A	31/03/17	18/04/17
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No. PPCC/SBA/RFQ/05/16/17	News papers	Assorted	J5813	1,783	RFQ	9/05/16	13/05/16	17/05/16	25/05/16	25/06/16	27/06/16	01/07/16	11/07/16	N/A	14/06/17	28/06/17
UPDATE																		
ACTUAL																		
Sub-Total						26,783												
Grand Total						207,561												

Prepared By: 
Lady-Pokolo Andrewson
Procurement Manager

Date: 28/11/16

Approved by: 
Director of Finance & Administration

Date: 11/06/16




Public Procurement and Concessions Commission
Procurement Plan Explanatory Notes-SBA
Fiscal Year: 2016/2017

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/SBA/RB/01/16/17	Petroleum Products	This contract package is intended for the acquisition of 38,953 gallons petroleum products for the Commission at an estimated unit cost of 3.41. Payment for this package will be made from fuel and Lubricants generator and vehicle budget lines.
2	IFB No. PPCC/SBA/RFQ/01/16/17	Printing & Binding	This contract package is intended to acquire the services of a printing press to print the Commission's requisition forms, receipt books, etc. at the cost of US\$1,250 . Payment will be made from printing, binding and publications budget line.
3	IFB No. PPCC/SBA/RFQ/02/16/17	Publication Services	This contract package is intended to procure the services of a publication house to publish items from the Commission on a need basis @ US\$3,500 . Payment will be made from printing, binding and publications budget line.
4	IFB No. PPCC/SBA/RFQ/03/16/17	Repairs & Maintenance-Civil	This contract package is intended to hire a contractor to carry out repair works, including replacement of locks, doors, ceiling works, painting, office partitioning and expansion, or general modification of the PPCC office building. The estimated cost is US\$5,000.00
5	IFB No. PPCC/SBA/RB/03/16/17	Vehicle Insurance	This contract package is intended to acquire comprehensive insurance policy coverage for the Commission's vehicles (12).
6	IFB No. PPCC/SBA/RFQ/04/16/17	Catering Services	This contract package is intended to acquire the services of a caterer during PPCC workshops, meetings, seminars, or symposium. Payment for the procurement object will be made from workshop, conferences, symposium and seminars budget line (as indicated below:
			1. Hall Rental ----- US\$1,534 2. Catering Services ----- US\$5,000 Total----- US\$6,534
8	IFB No. PPCC/SBA/RFQ/05/16/17	Newspapers	This package is intended to procure newspapers on a need basis. Payment for this package is drawn from newspapers, books and periodicals.
9	IFB No. PPCC/RB/02/16/17	Scratch cards	This contract package is intended to procure 6,000 communication cards for the Commission at a cost of 30,000: A. 5,000 Lonestar cards@US\$5 = \$25,000 B. 1000 Celcom cards@US\$5= 8,002 TOTAL US\$ 33,002
10	IFB No. PPCC/SS/01/16/17	Internet Connectivity	Payment for this item will be made from telecommunication & internet budget line as indicated in the national budget This package is intended to make regular monthly payments to LITELCO for fast speed internet connection. Sole Source



			method of procurement will be used due to the fact that LIPTELCO is the only fiber optic fast speed internet service provider in country. Estimated cost of this package is US\$10,000 to be drawn from telecommunications & internet budget line as indicated in the national budget.
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Prepared by: 
Lady Pokoto Andrewson
Procurement Manager

Date: 28/11/16

