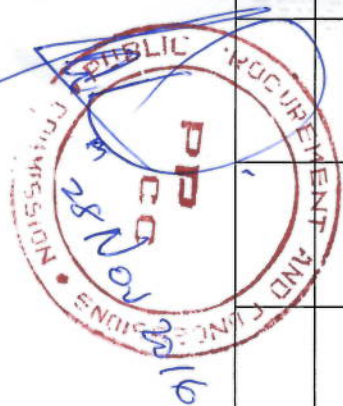


**Liberia Airport Authority/Roberts International Airport**  
**PROCUREMENT PLAN (Roberts International Airport Rehabilitation and Upgrading Project)**  
**Source of Funding: Loans from Arab Bank for Development in Africa (BADEA)/Saudi Fund**  
**Fiscal year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	1	IFB No. LAA-RIA/Proj/I CB/OOI/1 6/17	High Loader	G4659	1	US\$300,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	4-19-17	N/A	5-30-17	6
UPDATE																		
ACTUAL																		
Planned	2	IFB No. LAA-RIA/Proj/I CB/OOI/1 6/17	Baggage TUG	G4659	2	US\$65,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-6-17	N/A	5-5-17	5
Update																		
Actual																		
SUB TOTAL						US\$365,000.00												



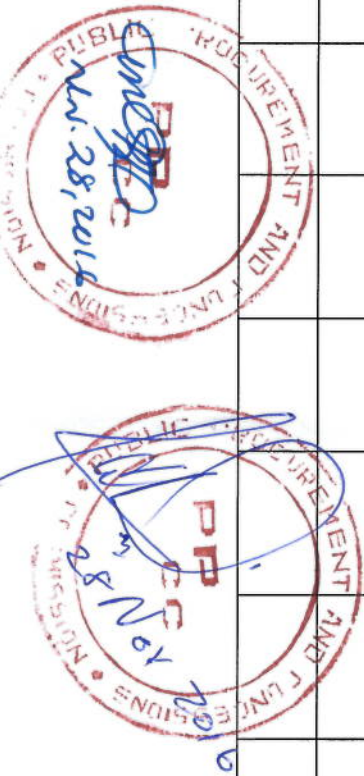
**Liberia Airport Authority/Roberts International Airport**  
**PROCUREMENT PLAN (Roberts International Airport Rehabilitation and Upgrading Project)**  
**Source of Funding: Loans from Arab Bank for Development in Africa (BADEA)/Saudi Fund**  
**Fiscal year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	3	IFB No. LAA-RIA/Proj/I CB/OO3/1 6/17	Conveyor Belt Loader	G4659	1	US\$40,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-5-17	N/A	4-30-17	5
UPDATE																		
ACTUAL																		
Planned	4	IFB No. LAA-RIA/Proj/I CB/OO3/1 6/17	Ground Power Unit	G4659	1	US\$80,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-6-17	N/A	5-5-17	5
Update																		
Actual																		
SUB TOTAL						US\$120,000.00												



**Liberia Airport Authority/Roberts International Airport**  
**PROCUREMENT PLAN (Roberts International Airport Rehabilitation and Upgrading Project)**  
**Source of Funding: Loans from Arab Bank for Development in Africa (BADEA)/Saudi Fund**  
**Fiscal year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	5	IFB No. LAA- RIA/Proj/I CB/OOS/1 6/17	Passenger Stair	G4659	1	US\$72,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-5-17	N/A	4-30-17	5
UPDATE																		
ACTUAL																		
Planned	6	IFB No. LAA- RIA/Proj/I CB/OOS/1 6/17	Air Start Unit	G4659	1	US\$200,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-6-17	N/A	5-5-17	5
Update																		
Actual																		
SUB TOTAL						US\$272,000.00												





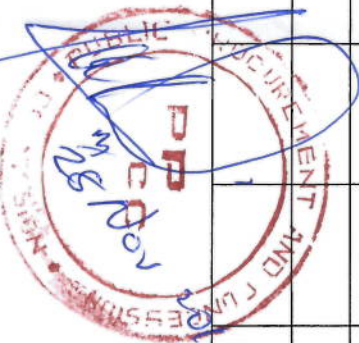
**Liberia Airport Authority/Roberts International Airport**  
**PROCUREMENT PLAN (Roberts International Airport Rehabilitation and Upgrading Project)**  
**Source of Funding: Loans from Arab Bank for Development in Africa (BADEA)/Saudi Fund**  
**Fiscal year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	7	IFB No. LAA- RIA/Proj/I CB/OO6/1 6/17	Dollies	G4559	2	US\$48,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-5-17	N/A	4-30-17	5
UPDATE																		
ACTUAL																		
Planned	8	IFB No. LAA- RIA/Proj/I CB/OO6/1 6/17	Airport Passenger Bus	G4510	1	US\$110,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-6-17	N/A	5-5-17	5
Update																		
Actual																		
SUB TOTAL						US\$158,000.00												



**Liberia Airport Authority/Roberts International Airport**  
**PROCUREMENT PLAN (Roberts International Airport Rehabilitation and Upgrading Project)**  
**Source of Funding: Loans from Arab Bank for Development in Africa (BADEA)/Saudi Fund**  
**Fiscal year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)e	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACC
PLANNED	9	IFB No. LAA- RIA/Proj/I CB/OO9/1 6/17	Aerodrome Firefighting Truck	G4659	1	US\$500,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-5-17	N/A	4-30-17	5-
UPDATE																		
ACTUAL																		
Planned	10	IFB No. LAA- RIA/Proj/I CB/O10/1 6/17	Firefighting Equipment & Materials	G4659	215	US\$585,000.00	ICB	11-1-16	11-7-16	11-21-16	12-20-16	1-30-17	2-13-17	2-20-17	3-6-17	N/A	5-5-17	5-1-
Update																		
Actual																		
GRAND TOTAL						US\$2,000,000.00												



Prepared by:

*[Signature]*

Date:

11/21/16

Approved by:

*[Signature]*

Date:

11/21/2016





**Liberia Airport Authority/Roberts International Airport**  
**PROCUREMENT PLAN (Roberts International Airport Rehabilitation and Upgrading Project)**  
**Explanatory Notes**  
**Fiscal year: 2016/2017**

No.	IFB Reference Number	Contract Package	Detailed Description of Content
1	IFB No. LAA-RIA/PROJ/ICB/001/2016/2017	High Loader	This contract package is intended to procure one High Loader for the Roberts International Airport (RIA), for the purpose of loading and offloading Aircraft of food supplies etc.
2.	IFB No. LAA-RIA/PROJ/ICB/002/2016/2017	Baggage Tug	This contract package is intended to buy two baggage equipment: <b>Lot 1:</b> Baggage Tug @ US\$45,000.00 and <b>Lot 2:</b> Baggage Carts, for the Roberts International Airport (RIA), for the purpose of caring baggage/luggage to and from Aircraft during operational hours.
3.	IFB No. LAA-RIA/PROJ/ICB/003/2016/2017	Conveyor Belt Loader	This contract package is intended to procure one Conveyor Belt Loader for the Roberts International Airport (RIA), for the purpose of loading baggage/luggage on and off the Aircraft.
4.	IFB No. LAA-RIA/PROJ/ICB/004/2016/2017	Ground Power Unit	This contract package is intended to procure one Ground Power Unit for the Roberts International Airport (RIA), for the purpose of providing power to Aircraft on the ground for lights, A/C etc..
5.	IFB No. LAA-RIA/PROJ/ICB/005/2016/2017	Passenger Stair	This contract package is intended to procure one Passenger Stair for the Roberts International Airport (RIA), for the purpose of providing ease of entrance of passengers into departing and arriving flights.
6.	IFB No. LAA-RIA/PROJ/ICB/006/2016/2017	Air Start Unit	This contract package is intended to procure one Air Start Unit for the Roberts International Airport (RIA), for the purpose of being able to start up an Aircraft after landing. The danger of keeping the aircraft running after landing and turnaround time will be alleviated.
7.	IFB No. LAA-RIA/PROJ/ICB/007/2016/2017	Dollies	This contract package is intended to buy two Dollies: <b>Lot 1:</b> Pallet Dollies @ US\$24,000.00 and <b>Lot 2:</b> Container Dollies @ 24, 000.00, for the Roberts International Airport (RIA), for the purpose of transporting baggage / luggage and Cargo's from or to the Aircraft during operational hours.
8.	IFB No. LAA-RIA/PROJ/ICB/008/2016/2017	Airport Passenger Bus	This contract package is intended to procure one Airport Passenger Bus for



			the Roberts International Airport (RIA), for the purpose of transporting passengers from the Aircraft to the Terminal and vice versa during departures and arrivals.
9.	IFB No. LAA-RIA/PRO/ICB/009/2016/2017	Aerodrome Firefighting Truck	This contract package is intended to procure one Aerodrome Firefighting Truck for the Roberts International Airport (RIA), for the purpose of fighting potential fire outbreaks at the RIA.
10.	IFB No. LAA-RIA/PRO/ICB/010/2016/2017	Firefighting Equipment & Materials	<p>This contract package is intended to procure the below listed Firefighting Equipment &amp; Materials and will be procured on a Lot-to-Lot basis:</p> <p>Lot 1: Fire Proximity Suits: Qty: 29 psc @ 87,000.00</p> <p>Lot 2: Approach Suits: Qty: 30 pcs @ 78,000.00</p> <p>Lot 3: Firemen Gloves: Qty: 30 pcs @ 4,500</p> <p>Lot 4: Firemen Escape Equipment: Qty: 30 pcs @ 16,500.00</p> <p>Lot 5: Fire Boots: Qty: 30 pcs @ 18,000.00</p> <p>Lot 6: Firemen Helmets: Qty: 30 pcs @ 15,000.00</p> <p>Lot 7: AFFF-Foam Container: Qty: 5 drums @ 25,000.00</p> <p>Lot 8: Self Contained Breathing Apparatus (S.C.B.A): Qty: 30 @ 330,000.00</p> <p>Lot 9: Breathing Apparatus Refill Machinery: Qty: 1 @ 11,000.00</p> <p>Sum Total: US\$585,000.00</p>

Prepared by:

*[Signature]*

Date:

*11/21/16*

Approved by:

*[Signature]*

Date:

*11/21/2016*

