

LIBERIA INSTITUTE OF PUBLIC ADMINISTRATION (LIPA)

GOODS & WORKS PROCUREMENT PLAN (CORE BUDGET)

Source of Funding: (GOL & INTERNAL REVENUE)

Fiscal Year: 2016 - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		BASIC DATA							IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCEMENT PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIATION (COMPLETION)	ACCEPTANCE & PAYMENT	
PLANNED	1	IFBNO.LI PA/RFO/012/16/17	Network Equipment, Software & Licenses	G4741	Assorted	2, 500	RFQ	9/28/'16	10/5/'16	10/12/'16	10/19/'16	10/26/'16	11/4/'16	11/11/'16	11/18/'16	N/A	6/30/'17	6/30	
UPDATE																			
ACTUAL																			
PLANNED	2	IFBNO.LI PA/RB/02/16/17	Transport Equipment	G4510	3	120, 000	RB	9/12/'16	9/26/'16	10/03/'16	10/10/'16	11/14/'16	11/28/'16	12/05/'16	12/19/'16	N/A	6/30/'17	6/30	
UPDATE																			
ACTUAL																			
GRAND TOTAL						122, 500													

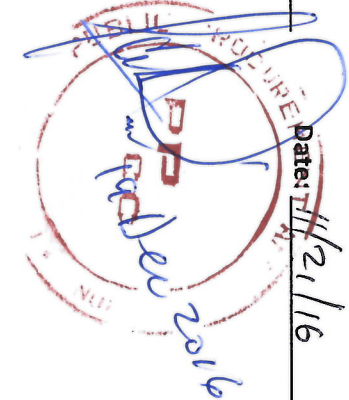
Prepared by:

Sir. Christian T. G. Tabla
Procurement Director/ Manager

Approved by:

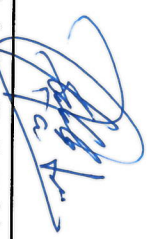
Hon. Obbeyon B. Nyemah, Sr
Head of Entity/Chairman Proc. Committee

Date: 11/21/16



NAME OF ENTITY: LIBERIA INSTITUTE OF PUBLIC ADMINISTRATION (LIPA)
REGULAR BUDGET PROCUREMENT PLAN EXPLANATORY NOTES
FISCAL YEAR: 2016/2017

ITEM NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT (S) OF CONTRACT PACKAGE
1	IFBNO.LIPA/S/S/001/16/17	Office Buildings Rental and Lease (US\$90,000)	This contract package is from the Budget Line "Office Buildings Rental" intended to procure accommodation services through annual lease for two Buildings. A. One Story Building.....12 months A. One Single Building.....12 months
2	IFBNO.LIPA/RFOQ/013/16/17	Network Equipment, Software & Licenses (US\$2,500)	This contract package is from the Budget Line " ICT Infrastructure, Hardware, Software and Networks" and is intended to procure ICT hard- ware, Network facilities and technical services. A. Cables.....5 boxes B. Cables channels.....5 bundles C. Cables adapters (assorted)....6 pks D. Licensed HP Server1 unit E. CISCO 3560 Router.....1 unit F. Cyberoam Firewall.....1 unit G. Lysis Router.....2 units H. Access Points.....1 unit I. Local Switches2 units
3	IFBNO.LIPA/RB/012/16/17	Transport Equipment (US\$120, 000.00)	This contract package is from the Budget Line " Transport Equipment" and is intended to procure Sale services of 3 vehicles brand new vehicles. A. 3 SUV 4X4 Automatic Jeeps
4	IFBNO.LIPA/SBA/SS/013/16/17	Electricity (US\$10,000.00)	This contract package is from the Budget Line "Electricity" is intended To procure current from the Liberian Electricity Corporation for LIPA.

PREPARED BY: 
Christian T. G. Tabla
Director Procurement



DATE: 
11/24/16

