REFORMS COORDINATION UNIT
MINISTRY OF FINANCE AND DEVELOPMENT PLANNING (MFDP)
SPECIAL PROJECT PROCUREMENT PLAN (NON - SBA)
GOL NATIONAL BUDGET
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			BASIC DATA					**IMPLEMENTATION DATES**											
	Item No.	Package Number (Code)	Contract Package	ISIC Code	Qty	Estimated cost (USD)	Procurement Method	Technical Specs/TOR /BOQ/Drawings	*Prep. Of Bid Document*	PC Approval- Bid Document /Tech Specs	Bid invitaion & Relaease of Bid Doc.	Bid submission/ Public Opening	Submission of bid evaluation Report	PC Approval of Bid Evaluation Report	Contract award & signing	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & Final Payment	REMAR
Planned	1	IFB No. RCU/SP-IFMIS/NCB/001/16/17	Consolidation & upgrade of battery bank inverter system for the IFMIS Data Center	*C3314*	1	250,000.00	NCB	9/20/2016	*9/25/2016*	10/9/2016	10/14/2016	11/13/2016	11/27/2016	12/11/2016	12/18/2016	1/17/2017	4/17/2017	5/17/2017	
Update																			
Actual																			
Planned	2	IFB No. RCU/SP-IFMIS/NCB/002/16/17	Migration & refubishment works on the IFMIS Data Center	*F4100*	1	275,000.00	NCB	9/20/2016	*9/25/2016*	10/9/2016	10/14/2016	11/13/2016	11/27/2016	12/11/2016	12/18/2016	1/17/2017	4/17/2017	5/17/2017	
Update																			
Actual																			
Planned	3	IFB No. RCU/SP-IFMIS/NCB/003/16/17	MFDP Rewiring, network upgrade & Infrastructure Design	*F4290*	2	475,000.00	NCB	9/20/2016	*9/25/2016*	10/9/2016	10/14/2016	11/13/2016	11/27/2016	12/11/2016	12/18/2016	1/17/2017	4/17/2017	5/17/2017	
Update																			
Actual																			
		GRAND TOTAL				1,000,000.00													

Prepared by: _____
Gbilley M. Roberts, II
Procurment Manager

Approved by: _____
Emmanuel Togba
Chairman, Procurement Cmtte/ Head of Entity

PP CC
Dec. 15, 2016

PP CC
19 Dec 2016