LIBERIA AIRPORT AUTHORITY/JSPA ANNUAL PROCUREMENT PLAN FOR CORE BUDGET SOURCE OF FUNDING: GOVERNMENT OF LIBERIA/ INTERNAL FISCAL YEAR: 2016/2017

	200	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED				1
			ω			2			ь	Š	NEM		2
SUB TOTAL			IFB No. LAA/JSPA/RFQ/ 002/16/17			IFB No. LAA/JSPA/RFQ/ 001/16/17			IFB No. LAA/JSPA/NCB 001/16/17	MOMBER (CODE)	PACKAGE		ω
TAL			Scratch Cards			Tools			Stationery	PACNAGE	CONTRACT	BA	4
			J6120			G4659			G4761	Codes	Business	BASIC DATA	5
			1,680 Pcs			Assorted			Assorted		γπρ	TA	6
29,500.00			8,400			6,800			14,300.00	cosi (osp)	ESTIMATED		7
			RFQ			RFQ			NCB	MEHOO	PROCUREMENT		00
			7/11/2016			7/8/2016			7/7/2016	DRAWINGS	TECHNICAL		9
			7/18/2016			7/15/2016			7/14/2016	DOCUMENT	PREP. OF BID		10
			7/21/2016			7/20/2016			7/21/2016	APPROVAL - BID DOC/TECH SPECS	PC	Z	11
			7/25/2016			7/22/2016			7/25/2016	& RELEASE OF BID DOC	BID	PLEME	12
			8/1/2016			7/29/2016			8/23/2016	SUBMISSION/ PUBLIC OPENING	BID	NTATIO	13
			8/8/2016			8/1/2016			8/30/2016	OF BID EVALUATION REPORT	NOISSIMBUS	IMPLEMENTATION DATES	14
			8/15/2016			8/8/2016			9/8/2016	APPROVAL - BID EVALUATION REPORT	PC		15
			8/22/2016			8/15/2016			9/22/2016	AWARD & SIGNING	CONTRACT		16
			N/A			N/A			N/A	PAYMENT (MOBILIZ ATION)	ADVANCE		17
			8/26/2016			8/30/2016			6/20/2017	INSPECTION (SUBSTANTIA COMPLETION	DELIVERY,		18

Prepared by:

Approved:

Head of Entity/Chairman Proc. Committee

THINGSIOT

Shadrach S. Momolu Actg. Procurement Officer

	AC	F	٦	AC	- F	PL	A A	S	P		_	ц
	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			
			6			и			4	NO.	T S	2
SUB			IFB No. LAA/JSPA/ NCB/003/ 16/17			IFB No. LAA/JSPA/ SS/001/ 16/17			IFB No. LAA/JSPA/ NCB/002/ 16/17	NUMBER (CODE)	BACKAGE	3
SUB TOTAL			Office Equipment			Internet connectivity			Airport Liability Insurance		BAS	4
			G4659			Ј6120			K6512	Activity Codes	BASIC DATA	5
			Assorted			1 Firm			1 Firm	=		6
48,120.00			14,000			14,120.00			20,000	COST (USB)	ECTINANTED	7
			NCB			SS			NCB	METHOD	DOCUMENT	8
			7/7/2016			7/13/2016			7/12/2016	SPECS/BOQ/ DRAWINGS	TECHNICAL	9
			7/14/2016			7/20/2016			7/19/2016	DOCUMENT	200	10
			7/21/2016			7/27/2016			7/28/2016	- BID DOC/TECH SPECS	7	11
1000			7/28/2016			8/3/2016			7/25/2016	INVITATION & RELEASE OF BID DOC	APLEME	12
			8/25/2016			8/31/2016			8/23/2016	SUBMISSION/ PUBLIC OPENING	NTATIO	13
			9/2/2016			9/7/2016			8/30/2016	OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
			9/9/2016			9/14/2016			9/8/2016	APPROVAL - BID EVALUATION REPORT		15
			9/23/2016			9/28/2016			9/22/2016	AWARD & SIGNING		16
			N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
			6/23/2017			6/21/2017			6/23/2017	INSPECTION (SUBSTANTIA COMPLETION		18

Prepared by:_

Shadrach S. Momolu Actg. Procurement Officer

Approved:

Head of Entity/Chairman Proc. Committee

Date: 18 250

		ACTUAL	UPDATE	PLANNED	ACTITAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			Д
				9			∞			7	NO.		2
				IFB No. LAA/JSPA/ NCB/004/ 16/17			IFB No. LAA/JSPA/ RFQ/004/ 16/17			IFB No. LAA/JSPA/ RFQ/003/ 16/17	PACKAGE NUMBER (CODE)		3
and the state of t	SUB TOTAL			Building Materials			Office Furniture			Publication of General Announcements	CONTRACT PACKAGE	BASI	4
				F4390			G4759			J5813	Business Activity Codes	BASIC DATA	5
				Assorted			Assorted			Assorted	QTY		6
	49,993.00			39,793.00			7,000.00			3,200.00	ESTIMATED COST (USD)		7
				NCB			RFQ			RFQ	PROCUREMENT METHOD		∞
				7/15/2016			7/15/2016			7/8/2016	TECHNICAL SPECS/BOQ/ DRAWINGS		9
				7/22/2016			7/22/2016			7/15/2016	PREP. OF BID DOCUMENT		10
				7/29/2016			7/29/2016			N/A	PC APPROVAL - BID DOC/TECH SPECS	7	11
				8/5/2016			8/5/2016			7/22/2016	BID INVITATION & RELEASE OF BID DOC	APLEME	12
				9/2/2016			8/12/2016			7/29/2016	BID SUBMISSION/ PUBLIC OPENING	NTATIO	13
				9/9/2016			8/19/2016			8/1/2016	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
				9/16/2016			8/26/2016			8/8/2016	PC APPROVAL - BID EVALUATION REPORT	S	15
				9/30/2016			9/2/2016			8/15/2016	CONTRACT AWARD & SIGNING		16
				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
				6/20/2017			6/20/2017			8/30/2016	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18

Prepared by:

Shadrach S. Momolu Actg. Procurement Officer

Approved:

Emmanuel Taplah

Head of Entity/Chairman Proc. Committee

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	NED AL	TUAL TUAL	TUAL DATE DATE TUAL TUAL TUAL	ANNED 10 IFB No. Janitorial LAA/JSP A/RFQ/0 O4/16/17 Supplies SUPP	PACKAGE CONTRACT PACE NUMBER (CODE) IFB No. Janitorial A/RFQ/0 04/16/17 Number (CODE) IFB No. Janitorial Supplies
				upplies G4773 Assorted	PACKAGE Business Activity Codes G4773
8,000.00				8,000.00	8,000.00
				RFQ 7/8/2016	TRA
				5 7/15/2016 N/A	PREP. OF BID DOCUMENT 7/15/2016
				7/22/2016	PC APPROVAL BID - BID DOC/TECH & RELEASE SPECS OF BID DOC N/A 7/22/2016
				7/29/2016 8/5/2016	AL BID INVITATION SUBMISSION & RELEASE OF BID DOC OPENING POPENING
				2016 8/12/2016	SUBMISSION OF BID EVALUATION REPORT REPORT REPORT RECORD R
				16 8/19/2016	2 '
				N/A 9/1/	ADVANCE DELIVERY, PAYMENT INSPECTION (MOBILIZATI COMPLETION N/A 9/1/2016

Prepared by: _

Approved:

Head of Entity/Chairman Proc. Committee

Emmanuel Taplah

Date: <u>Nov. 18,206</u>

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Shadrach S. Momolu Actg. Procurement Officer

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* :	1.		Stationery	This contract package is taken from the budget line item, office supplies and Materials and Janito supplies, and is intended to procure the following items:
				\$15 {5; er ink5; oks
				✓ Pens
	2.	IFB No. LAA/JSPA/RFQ/001/16/17	Tools	This contract package is taken from the budget line item Tools and Expandibles , it will be used to procure the following listed items: We chanical tools———————————————————————————————————
	ώ	IFB No. LAA/JSPA/RFQ/002/16/17	Scratch Cards	n from the budget line item com n cards for use by employees f
	4.	IFB No. LAA/JSPA/NCB/002/16/17	Airport Liability Insurance	This contract package is intended to procure the below service. ✓ Runway and Ramp coverage and the terminal building.
	'n	IFB No. LAA/JSPA/SS/001/16/17	Internet Connectivity	This contract package is taken from the budget line item Subscription , and is intended to procure below item: Bandwidth 2 Mbps symmetrical of internet connectivity Consistent with section 55(a) of the Public Procurement and Concession Act of 2010 are requesting the Commission approval to use the Sole Source procurement metho our internet service with the Liberia Telecommunications Corporation (LIBTEL)
			ic	1

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	IFB No. LAA/JSPA/NCB/006/16/17	IFB No. LAA/JSPA/RFQ/003/16/17	IFB No. LAA/JSPA/RFQ/003/16/17	IFB No. LAA/JSPA/NCB/004/16/17
	Building Materials	Office Furniture	Publication of General Announcements	Office Equipment
MEN	This contract package is taken from the budget line item R & M- Building & intended to procure the below items: Construction Materials	This contract package will be used to procure the following items: Executive Chairs	ckage is taken from the budget line	This contract package is intended to procure the below listed items: Printers————————————————————————————————————
	g & Other properties		nd is intended to procu	rvices in Liberia.



							+				14,400.00			AL	SUB TOTAL	i.	
											1						
																	ACTUAL
																	UPDATE
6/18/2017	N/A	8/18/2916	7/25/2016	7/21/2016	7/18/2016	7/15/2016	7/13/2016	7/11/2017	7/7/2016	RFQ	9,600	Assorted	G4630	Food Stuffs	IFB No. LAA/JSPA/SBA/ RFQ/010/16/17	12	PLANNED
																	ACTOAL
																	UPDATE
6/18/2017	N/A	8/15/2016	7/22/2016	7/20/2016	7/18/2016	7/14/2016	7/12/2016	7/8/2017	7/6/2016	RFQ	3,000	Assorted	C1811	Publication services	IFB No. LAA/JSPA/SBA/ RFQ/009/16/17	11	PLANNED
																	ACTUAL
																	UPDATE
										,				Maintenance Office Fixture	LAA/JSPA/SBA/ RFQ/008/16/17		
6/18/2017	N/A	8/11/2016	7/21/2016	7/19/2016	7/16/2016	7/14/2016	7/11/2016	7/7/2017	7/5/2016	RFQ	1,800	Assorted	S9524	Repair &	IFB No.	10	PLANNED
(SUBSTANTIAL COMPLETION)	(MOBILIZATI ON)	SIGNING	BID EVALUATION REPORT	EVALUATION REPORT	PUBLIC OPENING	& RELEASE OF BID DOC	DOC/TECH SPECS		DRAWINGS				Codes			Ņ.	
INSPECTION		CONTRACT AWARD &	PC APPROVAL -	OF BID	SUBMISSION/	BID	PC APPROVAL - BID	PREP. OF BID DOCUMENT	SPECS/BOQ/	PROCUREMENT METHOD	ESTIMATED COST (USD)	QTY	Business Activity	CONTRACT PACKAGE	PACKAGE NUMBER (CODE)	3 =	
				N DATE	IMPLEMENTATION DATES	1PLEME	7					P	BASIC DATA	BASI			
18	17	16	15	14	13	12	11	10	9	00	7	6	ъ	4	ω	2	P
														The second secon			

Prepared by:

Actg. Procurement Officer Shadrach S. Momolu

Approved:

Emmanuel Taplah
Head of Entity/Chairman Proc. Committee

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Date:

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED				1
				D 15			D 14			D 13	NO.	ITEM		2
	GRAND TOTAL			IFB No. LAA/JSPA/SBA/ RFQ/013/16/17			IFB No. LAA/JSPA/SBA/ RFQ/012/16/17			IFB No. LAA/JSPA/SBA/ RFQ/011/16/17	2	PACKAGE		ω
1	ГОТАІ			Cleaning Materials			Newspaper			Vehicles Repairs & Maintenance services	PACKAGE	CONTRACT	BAS	4
				G4773			J5813			G4520	Activity Codes	Business	BASIC DATA	и
				Assorted			Assorted			1 Firm		QTY	IA	6
	138,349.00			7,000.00			840.00			10,000	(USD)	ESTIMATED COST		7
				RFQ			RFQ			RFQ	METHOD	PROCUREMENT		8
				7/6/2016			7/7/2016			7/6/2016	DRAWINGS	TECHNICAL		9
				7/8/2017			7/11/2017			7/8/2017	DOCUMENT	PREP. OF BID		10
				7/12/2016			7/13/2016			7/12/2016	- BID DOC/TECH SPECS	PC APPROVAL	7	11
,				7/14/2016			7/15/2016			//14/2016	& RELEASE OF BID DOC	BID	IPLEME	12
				7/18/2016			7/18/2016			//18/2016	PUBLIC OPENING	BID	IMPLEMENTATION DATES	13
				7/20/2016			7/21/2016			//20/2016	EVALUATION REPORT	SUBMISSION	N DATE	14
				7/22/2016			7/25/2016			//22/2016	APPROVAL - BID EVALUATION REPORT	PC	S	15
				8/18/2916			8/15/2016			8/13/2016	SIGNING	CONTRACT		16
				N/A			Z			N/A	(MOBILIZATI ON)	ADVANCE		17
				6/18/2017			6/18/201/			0/10/201/	(SUBSTANTIAL COMPLETION)	DELIVERY,		18

Prepared by:

Actg. Procurement Officer Shadrach S. Momolu

Approved:

Date:

Emmanuel Taplah
Head of Entity/Chairman Proc. Committee