

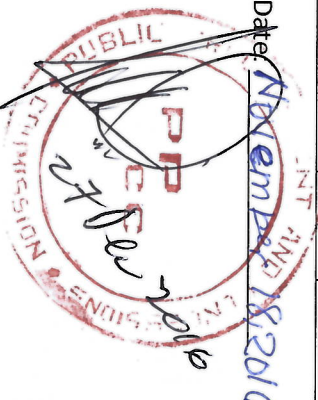
LIBERIA AIRPORT AUTHORITY/JSPA
ANNUAL PROCUREMENT PLAN FOR CORE BUDGET
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA/ INTERNAL
FISCAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA							IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION) COMPLETION
PLANNED	1	IFB No. LAA/JSPA/NCB 001/16/17	Stationery	G4761	Assorted	14,300.00	NCB	7/1/2016	7/14/2016	7/21/2016	7/25/2016	8/23/2016	8/30/2016	9/8/2016	9/22/2016	N/A	6/20/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. LAA/JSPA/RFO/ 001/16/17	Tools	G4659	Assorted	6,800	RFO	7/8/2016	7/15/2016	7/20/2016	7/22/2016	7/29/2016	8/1/2016	8/8/2016	8/15/2016	N/A	8/30/2016
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No. LAA/JSPA/RFO/ 002/16/17	Scratch Cards	J6120	1,680 Pcs	8,400	RFO	7/11/2016	7/18/2016	7/21/2016	7/25/2016	8/1/2016	8/8/2016	8/15/2016	8/22/2016	N/A	8/26/2016
UPDATE																	
ACTUAL																	
SUB TOTAL						29,500.00											

Prepared by: Shadrach S. Momolu
Actg. Procurement Officer

Approved: Emmanuel Taplah
Head of Entity/Chairman Proc. Committee

Date: November 18, 2016

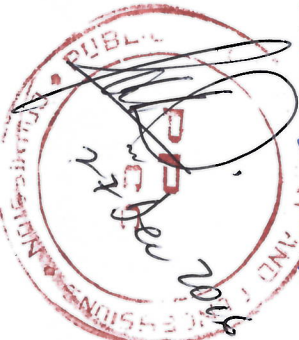


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PLANNED	4	IFB No. LAA/JSPA/ NCB/002/ 16/17	Airport Liability Insurance	K6512	1 Firm	20,000	NCB	7/12/2016	7/19/2016	7/28/2016	7/25/2016	8/23/2016	8/30/2016	9/8/2016	9/22/2016	N/A	6/23/2017
UPDATE																	
ACTUAL																	
PLANNED	5	IFB No. LAA/JSPA/ SS/001/ 16/17	Internet connectivity	J6120	1 Firm	14,120.00	SS	7/13/2016	7/20/2016	7/27/2016	8/3/2016	8/31/2016	9/7/2016	9/14/2016	9/28/2016	N/A	6/21/2017
UPDATE																	
ACTUAL																	
PLANNED	6	IFB No. LAA/JSPA/ NCB/003/ 16/17	Office Equipment	G4659	Assorted	14,000	NCB	7/7/2016	7/14/2016	7/21/2016	7/28/2016	8/25/2016	9/2/2016	9/9/2016	9/23/2016	N/A	6/23/2017
UPDATE																	
ACTUAL																	
SUB TOTAL						48,120.00											

Prepared by: Shadrach S. Momolu
Actg. Procurement Officer


Approved: Emmanuel Taplah
Head of Entity/Chairman Proc. Committee

Date: Nov. 18, 2016



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BASIC DATA							IMPLEMENTATION DATES										
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PLANNED	7	JFB No. LAA/JSPA/ RFO/003/ 16/17	Publication of General Announcements	J5813	Assorted	3,200.00	RFO	7/8/2016	7/15/2016	N/A	7/22/2016	7/29/2016	8/1/2016	8/8/2016	8/15/2016	N/A	8/30/2016
UPDATE																	
ACTUAL																	
PLANNED	8	JFB No. LAA/JSPA/ RFO/004/ 16/17	Office Furniture	G4759	Assorted	7,000.00	RFO	7/15/2016	7/22/2016	7/29/2016	8/5/2016	8/12/2016	8/19/2016	8/26/2016	9/2/2016	N/A	6/20/2017
UPDATE																	
ACTUAL																	
PLANNED	9	JFB No. LAA/JSPA/ NCB/004/ 16/17	Building Materials	F4390	Assorted	39,793.00	NCB	7/15/2016	7/22/2016	7/29/2016	8/5/2016	9/2/2016	9/9/2016	9/16/2016	9/30/2016	N/A	6/20/2017
UPDATE																	
ACTUAL																	
SUB TOTAL						49,993.00											

Prepared by:



Shadrach S. Momolu

Actg. Procurement Officer

Approved:



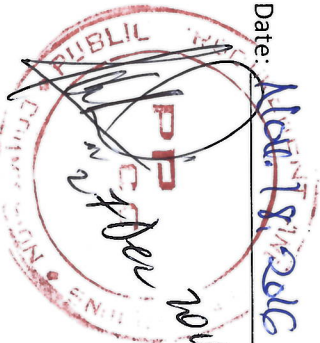
Emmanuel Taplah

Head of Entity/Chairman Proc. Committee

Date:



18/11/2016



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BASIC DATA							IMPLEMENTATION DATES										
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PLANNED	10	IFB No. LAA/ISP A/RFC/0 04/16/17	Janitorial Supplies	G4773	Assorted	8,000.00	RFQ	7/8/2016	7/15/2016	N/A	7/22/2016	7/29/2016	8/5/2016	8/12/2016	8/19/2016	N/A	9/1/2016
UPDATE																	
ACTUAL																	
PLANNED																	
UPDATE																	
ACTUAL																	
PLANNED																	
UPDATE																	
ACTUAL																	
GRAND TOTAL						135,613.00											

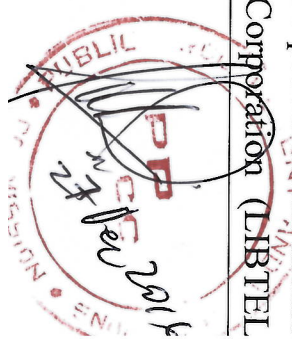
Prepared by: Shadrach S. Momolu
Actg. Procurement Officer

Approved: Emmanuel Taplah
Head of Entity/Chairman Proc. Committee

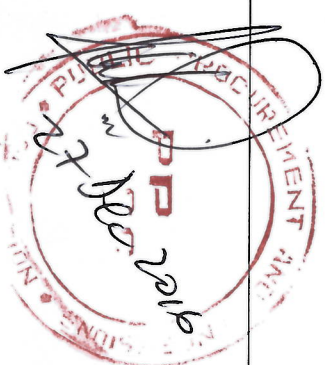
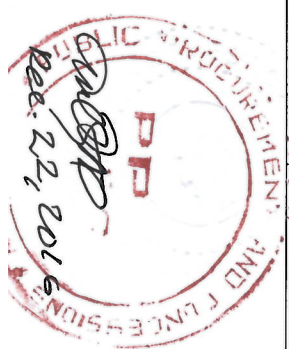
Date: Nov. 18, 2016



Item No.	Contract Name	Contract Description	Contract Details
1.	IFB No. LAA/JSPA/NCB/001/16/17	Stationery	<p>This contract package is taken from the budget line item, office supplies and Janito supplies, and is intended to procure the following items:</p> <ul style="list-style-type: none"> ✓ A-4 Papers -----15 Cartoons ✓ printers ink-----55 pieces ✓ Photocopier ink-----50 pieces ✓ Ledger Books-----45 pieces ✓ Cartridges -----60 pieces ✓ Desk tray-----70 pieces ✓ Paper clips-----1 cartoon ✓ Pens-----2 cartoons ✓ Pencils-----3 packs
2.	IFB No. LAA/JSPA/RFO/001/16/17	Tools	<p>This contract package is taken from the budget line item Tools and Expandibles, it will be used to procure the following listed items:</p> <ul style="list-style-type: none"> ✓ Mechanical tools-----Assorted ✓ Maintenance tools-----Assorted ✓ Electrical tools -----Assorted ✓ Drafting tools(such as pens) -----Assorted
3.	IFB No. LAA/JSPA/RFO/002/16/17	Scratch Cards	<p>This contract package is taken from the budget line item communication, it is intended to procure below item:</p> <ul style="list-style-type: none"> ✓ 1,680 pieces of scratch cards for use by employees for smooth communication.
4.	IFB No. LAA/JSPA/NCB/002/16/17	Airport Liability Insurance	<p>This contract package is intended to procure the below service.</p> <ul style="list-style-type: none"> ✓ Runway and Ramp coverage and the terminal building.
5.	IFB No. LAA/JSPA/SS/001/16/17	Internet Connectivity	<p>This contract package is taken from the budget line item Subscription, and is intended to procure below item:</p> <ul style="list-style-type: none"> ✓ Bandwidth 2 Mbps symmetrical of internet connectivity <p>Consistent with section 55(a) of the Public Procurement and Concession Act of 2010 are requesting the Commission approval to use the Sole Source procurement method for our internet service with the Liberia Telecommunications Corporation (LBTCL).</p>



			LIBTELCO is the only sole provider of the ACE FIBER internet services in Liberia.
6.	IFB No. LAA/JSPA/NCB/004/16/17	Office Equipment	<p>This contract package is intended to procure the below listed items:</p> <ul style="list-style-type: none"> ✓ Printers-----15 pieces ✓ Desktop computers-----10 pieces ✓ Laptops-----7 pieces ✓ Televisions-----4 pieces
7.	IFB No. LAA/JSPA/RFO/003/16/17	Publication of General Announcements	<p>This contract package is taken from the budget line item <u>Public Relations</u> and is intended to procure below item:</p> <ul style="list-style-type: none"> ✓ General Announcements in the local dailies.
8.	IFB No. LAA/JSPA/RFO/003/16/17	Office Furniture	<p>This contract package will be used to procure the following items:</p> <ul style="list-style-type: none"> ✓ Executive Chairs -----12 pieces ✓ Executive Desks-----6 pieces ✓ Visitors Chairs -----8 pieces ✓ Cupboard -----8 pieces ✓ Office Chairs -----15 pieces ✓ Office Desks-----15 pieces Air conditioners -----15 pieces
9.	IFB No. LAA/JSPA/NCB/006/16/17	Building Materials	<p>This contract package is taken from the budget line item <u>R & M- Building & Other properties</u> intended to procure the below items:</p> <ul style="list-style-type: none"> ✓ Construction Materials -----Assorted ✓ Plumbing Materials -----Assorted ✓ Electrical Materials -----Assorted ✓ Painting Materials -----Assorted ✓ Cement-----Assorted



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PLANNED	10	IFB No. LAA/SPA/SBA/ RFQ/008/16/17	Repair & Maintenance Office Fixture	S9524	Assorted	1,800	RFQ	7/5/2016	7/7/2017	7/11/2016	7/14/2016	7/16/2016	7/19/2016	7/21/2016	8/11/2016	N/A	6/18/2017
UPDATE																	
ACTUAL																	
PLANNED	11	IFB No. LAA/SPA/SBA/ RFQ/009/16/17	Publication services	C1811	Assorted	3,000	RFQ	7/6/2016	7/8/2017	7/12/2016	7/14/2016	7/18/2016	7/20/2016	7/22/2016	8/15/2016	N/A	6/18/2017
UPDATE																	
ACTUAL																	
PLANNED	12	IFB No. LAA/SPA/SBA/ RFQ/010/16/17	Food Stuffs	G4630	Assorted	9,600	RFQ	7/7/2016	7/11/2017	7/13/2016	7/15/2016	7/18/2016	7/21/2016	7/25/2016	8/18/2016	N/A	6/18/2017
UPDATE																	
ACTUAL																	
SUB TOTAL						14,400.00											

Prepared by:

Shadrach S. Momolu

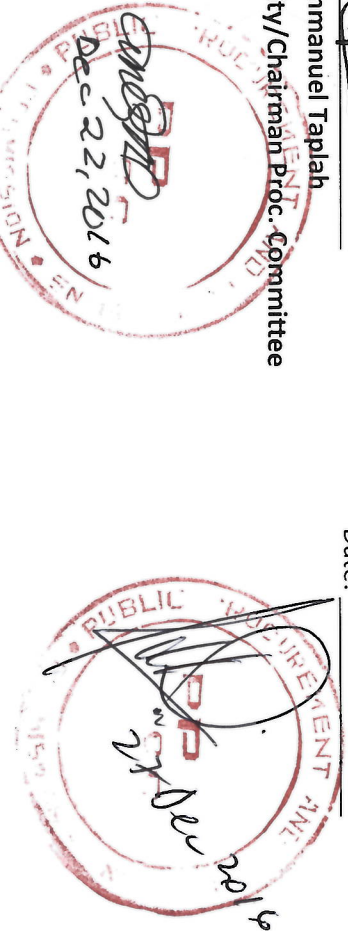
Actg. Procurement Officer

Approved:

Emmanuel Taplah

Head of Entity/Chairman Proc. Committee

Date:



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	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
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PLANNED	13	IFB No. LAA/JSPA/SBA/ RFQ/011/16/17	Vehicles Repairs & Maintenance services	G4520	1 Firm	10,000	RFQ	7/6/2016	7/8/2017	7/12/2016	7/14/2016	7/18/2016	7/20/2016	7/22/2016	8/13/2016	N/A	6/18/2017
UPDATE																	
ACTUAL																	
PLANNED	14	IFB No. LAA/JSPA/SBA/ RFQ/012/16/17	Newspaper	J5813	Assorted	840.00	RFQ	7/7/2016	7/11/2017	7/13/2016	7/15/2016	7/18/2016	7/21/2016	7/25/2016	8/15/2016	N/A	6/18/2017
UPDATE																	
ACTUAL																	
PLANNED	15	IFB No. LAA/JSPA/SBA/ RFQ/013/16/17	Cleaning Materials	G4773	Assorted	7,000.00	RFQ	7/6/2016	7/8/2017	7/12/2016	7/14/2016	7/18/2016	7/20/2016	7/22/2016	8/18/2916	N/A	6/18/2017
UPDATE																	
ACTUAL																	
GRAND TOTAL						138,349.00											

Prepared by: Shadrach S. Momolu
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Approved: Emmanuel Taplah
Head of Entity/Chairman Proc. Committee

Date: 27 Dec 2016

