

Habel College (HARCO)
Annual Procurement Plan (Core Budget)
Source of Funding: 2016/2017 National Budget
Fiscal Year 2016/2017

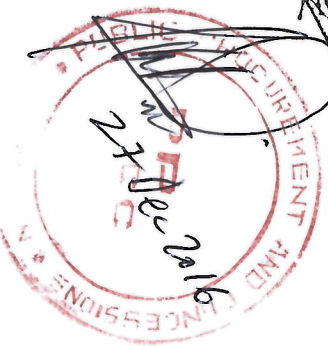
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
			BASIC DATA					IMPLEMENTATION DATES													
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL L. BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL L. BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIAL	ACCEPTANCE & FINAL PAYMENT	REMARKS			
Planned	1	IFB No/HARCO/RFQ/001/16/17	Stationery	G 4761	assorted	7,500.00	RFQ	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	6-Oct-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Planned	2	IFB No/HARCO/RFQ/002/16/17	Computers/Desktops and Laptop	G 4741	assorted	6,450.00	RFQ	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	28-Nov-16	5-Dec-16	12-Dec-16	26-Dec-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Planned	3	IFB No/HARCO/RFQ/003/16/17	Drugs and Medical consumables	G 4772	assorted	3,000.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	3-Oct-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Planned	4	IFB No/HARCO/RFQ/004/16/17	Vehicle rep. & Maint (Vehicle Spare Parts)	G -4530	assorted	5,000.00	RFQ	6-Aug-16	13-Aug-16	20-Aug-16	27-Aug-16	10-Sep-16	17-Sep-16	24-Sep-16	1-Oct-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Planned	5	IFB No/HARCO/RFQ/005/16/17	Uniform and other Specialized Clothing	G 4719	assorted	1,900.00	RFQ	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Planned	6	IFB No/HARCO/RFQ/006/16/17	Furniture and Fixture	G-4759	assorted	5,000.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Planned	7	IFB No/HARCO/RFQ/007/16/17	Small Tools Equip & Household Materials	G-4759	assorted	4,000.00	RFQ	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	21-Nov-16	28-Nov-16	12-Dec-16	N/A	30-Apr-17	30-Jun-17			
Update																					
Actual																					
Grand Total						32,850.00															

Signed: 
Staff Kasselle
Procurement Officer

Date: Dec. 5, 2016

Approved by: 
Dr. Siyunga Samah
President/Chairman PC

Date: 12-5-16



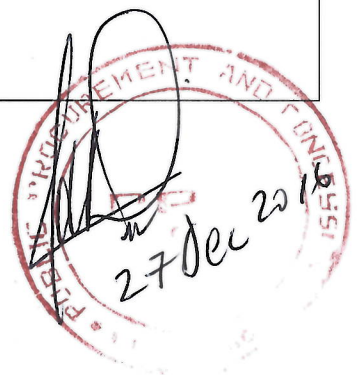
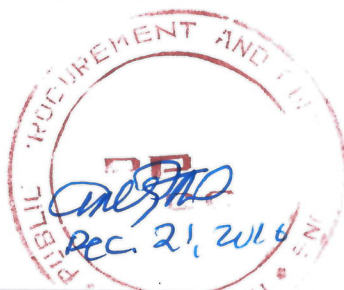


HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

Procurement Plan Explanatory Notes (Core Budget) Fiscal Year: 2016/2017

Item No	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No/HARCO/RFQ/001/16/17	Stationery This package is a combination of the Budget Lines: Stationery equivalent to US\$6,000.00 and Portion of the Workshop, Conferences & Symposium in the amount of US\$1,500.00.	This Package is intended to procure the following Stationery Items: 1. A4 Papers.....50 Ctns 2. 728 cartridge.....15Pcs 3. 61Cartridge.....10 Sets 4. 920 HP.....15Pcs 5. Brown Envelopes (Medi)..... 25Pks 6. Ball Point Pens20Pks 7. Desk Pads.....10Pcs 8. Box Files.....10 Crtns 9. Perforator Heavy Duty.....10Pcs 10. Perforator 2 holes.....20Pcs 11. Stapler Machine (Medi).....15Pcs 12. Stapler Machine (Large).....10Pcs 13. Staplers Pins (Regular).....150Pks 14. Staplers Pins (Heavy Duty)...50Pks 15. Correction Fluid.....20Pks 16. Brown Envelop A3 Size.....15Pks 17. Memory Sticks (4GB).....10Pcs 18. Memory Sticks (8GB).....10Pcs 19. Brown Envelops (Small).....20Pks 20. Biding Cover.....10Pks
2	IFB No/HARCO/RFQ/002/16/17	Computers(Desk Tops and Laptops) This package is attached to the budget line 3"ICT Infrastructure, Hardware, Network and Facilities" The Estimated amount for this Package was reduced from USD 12,500 to 6,450, therefore the Method has now been Changed to RFQ.	This Package is intended to procure ICT facilities to include: 1. Desktop Computers.....5Pcs 2. Laptops computers.....3Pcs





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3	IFB No/HARCO/RFQ/003/16/17	Drugs and Medical consumables	This package is for the procurement of the following: 1. Anti-biotics.....Assorted 2. SyringesAssorted 3. First Aid medicines Assorted
4	IFB No/HARCO/RFQ/004/16/17	Repair& Maint. Vehicles	This Package is intended to procure Vehicle Repairs & Maintenance Services for the following Types of Vehicles : 1. Toyota Hyllus1 2. Toyota Land Cruiser Jeeps.....1 Total Vehicles =2
5	IFB No/HARCO/RFQ/005/16/17	Uniform and Other Specialized clothing	This package is intended to procure the following items: 1. Uniforms.....10 Sets 2. Walking Boots.....10 Pairs 3. Torchlights.....10Pcs
6	IFB No/HARCO/RFQ/006/16/17	Furniture and Fixture	This package is intended to procure the following items: 1. Office Desk and Chairs.....20 sets 2. Conference Table.....2sets 3. Office Chairs.....20 sets 4. Cabinets10Pcs
7	IFB No/HARCO/RFQ/007/16/17	Small Tools Equip.& Household Materials	This package is intended to procure the following items: 1. Air Conditions-----5Pcs 2. Generator1Pc

Prepared By:


Siaffa Kessellie

Procurement Officer

Date:

December 2, 2016

