

Habel Collace (HARCO)
Annual Procurement Plan (SBA Core Budget)
Source of Funding: 2016-2017 National Budget
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA			IMPLEMENTATION DATES			CONTRACT			ADVANCE			DELIVERY			REMARKS		
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOCTECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL- BID EVALUATI	CONTRACT AWARD & SIGNING	PAYMENT (MOBILIZATI ON)	INSPECTION (SUBSTANTIA L)	ACCEPTANC E & FINAL PAYMENT			
Planned	1	IFB No/HARCO/SBA/RB/001/16/17	Petroleum Products	3,993 610 gal @ 3.13 USD	12,500.00	RB	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	26-Sep-16	3-Oct-16	10-Oct-16	24-Oct-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	2	IFB No/HARCO/SBA/RFO/001/16/17	Publication Services	assorted	1,500.00	RFQ	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	21-Nov-16	28-Nov-16	12-Dec-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	3	IFB No/HARCO/SBA/RFO/002/16/17	Printing and binding	assorted	1,500.00	RFQ	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	21-Nov-16	28-Nov-16	12-Dec-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	4	IFB No/HARCO/SBA/RFO/003/16/17	Cleaning Materials and Services	assorted	4,000.00	RFQ	11-Aug-16	18-Aug-16	25-Aug-16	1-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	13-Oct-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	5	IFB No/HARCO/SBA/RFO/004/16/17	Repairs & Maint. ICT Equip	assorted	1,000.00	RFQ	11-Aug-16	18-Aug-16	25-Aug-16	1-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	13-Oct-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	6	IFB No/HARCO/SBA/RFO/005/16/17	Scratch Cards	assorted	4,500.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	7	IFB No/HARCO/SBA/RFO/006/16/17	Internet Modems	assorted	500.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	10-Oct-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	8	IFB No/HARCO/SBA/RFO/007/16/17	Vehicle Insurance	1 Firm	3,000.00	RFQ	12-Sep-16	19-Sep-16	26-Sep-16	3-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	14-Nov-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	9	IFB No/HARCO/SBA/RFO/008/16/17	Food Items	1 Firm	4,000.00	RFQ	26-Sep-16	3-Oct-16	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	7-Nov-16	14-Nov-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	10	IFB No/HARCO/SBA/NCB/001/16/17	Educational Materials & Supplies	assorted	10,000.00	NCB	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	6-Oct-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
Planned	11	IFB No/HARCO/SBA/NCB/002/16/17	Construction of School	1 Building	121,250,000	NCB	10-Oct-16	17-Oct-16	24-Oct-16	31-Oct-16	28-Nov-16	5-Dec-16	12-Dec-16	26-Dec-16	N/A	30-Apr-17	30-Jun-17		
Update																			
Actual																			
		Grand Total			163,750.00														

Signed: 
Siafa Kesselle
Procurement Officer

Date: December 2, 2016

Dr. Byruiwa Somah
President/ Chairman PC.

Date: 12-02-16

23 Dec 2016



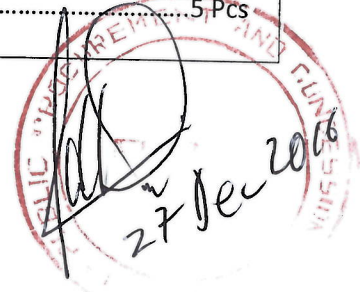
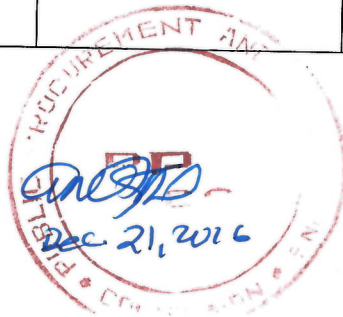


HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

Procurement Plan Explanatory Notes (SBA Core Budget) Fiscal Year: 2016/2017

Item No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No/HARCO/SBA/RB/001/16/17	Petroleum Products	This Package is intended to procure Petroleum Products for LISGIS Operation : 1. Fuel oil.....21,560.557 2. Gasoline Coup..... 21,560.557
2	IFB No/HARCO/SBA/RFQ/001/16/17	Publication Services This package is attached to the budget line "Printing, Binding and Publication"	This Package is intended to procure publication Services for LISGIS: 1. Advertisement4 times
3	IFB No/HARCO/SBA/RFQ/002/16/17	Printing, Binding This package is attached to the budget line "Printing, Binding and Publication"	This Package is intended to procure Printing Services for LISGIS: 1. Annual Reports.....10Pcs 2. Brochuresassorted 3. Official documents.....assorted
4	IFB No/HARCO/SBA/RFQ/003/16/17	Cleaning, Materials and Services	This Package is intended to procure some of the following items: 1. Kiln Soap10ctns 2. Hand Soap.....5Ctns 3. Liquid Soap.....5Ctns 4. Toilet Tissues.....15plastics 5. Delta5Ctns 6. Air Fresheners.....5Ctns 7. Brooms15pcs 8. Mops15pcs 9. Buckets.....15pcs 10. Barrels10pcs
5	IFB No/HARCO/SBA/RFQ/004/16/17	Repairs & Maint. ICT Equip	This Package is intended to procure maintenance for 27 1. Computers.....20Pcs 2. Printers5 Pcs

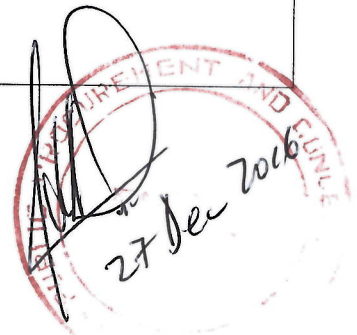
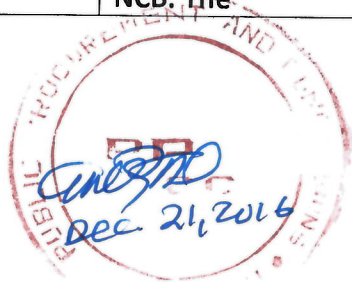




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6	IFB No/HARCO/SBA/RFQ/005/16/17	Scratch Cards This package is attached to the budget line " Telecommunication, Internet"	This Package is intended to procure the following items: 1. US\$5.00 Lonstar Cards.....250Pcs 2. US\$5.00 Cellcom Cards.....250Pcs
7	IFB No/HARCO/SBA/RFQ/006/16/17	Internet Modems This package is attached to the budget line " Telecommunication, Internet"	This Package is intended to procure the following items: 1. US\$59.00 Cellcom Modems.....54Pcs
8	IFB No/HARCO/SBA/RFQ/007/16/17	Vehicle Insurance	This package is intended to procure third party moto Vehicle insurance for two vehicles: 1. Toyota Hyllus1 2. Toyota Land Cruiser Jeeps.....1
9.	IFB No/HARCO/SBA/RFQ/008/16/17	Catering Services (Food Items) The College has an employee responsible for Catering Services This package is a combination of the Budget Lines: Food items equivalent to US\$2,500 and Portion of the Workshop, Conferences & Symposium in the amount of US\$1,500.00.	This package is intended to procure the followings: 1. Food and catering services
10	IFB No/HARCO/RFQ/09/16/17	Educational Materials and Supplies This Package was NCB. The	This package is intended to procure training materials such as: 1. Arm Chairs.....150pcs 2. Desk.....10 Pcs





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		Commission Granted upon our request, the use of the Restricted bidding method. Upon the completion of the Bidding and Contract award, the Estimated Cost was reduced from USD 15,000.00 to USD 10,000.00.	
12	IFB No/HARCO/NCB/001/16/17	Construction of School Building	This Package is intended to procure Works: 1. Construction of Building.....1

Note**1. Harbel College is currently arranging a Property Rental and Lease Agreement for Land in Margibi County for which the subject line, 221301 on the cash plan covers. HARCO will furnish the Commission with the copy of the agreement upon completion of the signing of Contract.

Prepared By:


Siaffa Kessellie

Procurement Officer

Date:

December 2, 2016

