

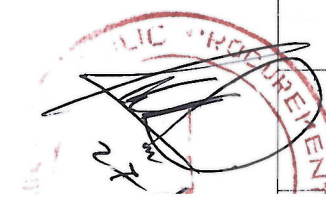
THE LIBERIA BROADCASTING SYSTEM  
PROCUREMENT PLAN (COMBINED CORE BUDGET)  
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE  
FISCAL YEAR: 2016 / 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	1	15	16	17	18	
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. LBS/RFQ/001/16/17	Repair & Maint. Office,Machinery equipment	C3312	Assorted	6,000.00	RFQ	4/20/16	5/10/16	5/19/16	5/30/16	6/08/16	6/17/16	6/28/16	12/06/16	NA	5/26/17	6/20/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. LBS/RFQ/002/16/17	Stationery	G4761	Assorted	6,500.00	RFQ	4/21/16	5/11/16	5/20/16	5/31/16	6/09/16	6/20/16	6/29/16	12/13/16	NA	5/24/17	6/21/17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. LBS/NCB/001/16/17	Repair & maintenance vehicle	G4520	12	13,000.00	NCB	3/02/16	3/22/16	3/31/16	4/11/16	5/19/16	5/30/16	6/08/16	11/02/16	NA	5/30/17	6/27/17
UPDATE																		
ACTUAL																		
					Sub-Total	25,500.00												

Prepared by:   
Michael Kojo  
Procurement Director

Approved by:   
Ledgerhood J. Rennie  
Head of Entity/Chairman Proc. Cmtee

Date: June 23, 2016



THE LIBERIA BROADCASTING SYSTEM  
PROCUREMENT PLAN (COMBINED CORE BUDGET)  
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			BASIC DATA						IMPLEMENTATION DATES									
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT
PLANNED	4	IFB NO. LBS/RFO/ 003/16/17	Furniture & fixtures	G4759	Assorted	5,000.00	RFO	4/01/16	4/21/16	5/02/16	5/11/16	5/20/16	5/31/16	6/09/16	12/14/16	NA	5/30/17	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO. LBS/RB/ 001/16/17	Scratch cards	J6190	3,096 pcs	15,480.00	RB	3/04/16	3/24/16	4/04/16	4/13/16	5/23/16	6/01/16	6/10/16	12/16/16	NA	5/30/17	6/27/17
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. LBS/RFO/ 004/16/17	Internet	J6110	Assorted	1,700.00	RFO	4/06/16	4/26/16	5/05/16	5/16/16	5/25/16	6/03/16	6/14/16	12/19/16	NA	5/30/17	6/30/17
UPDATE																		
ACTUAL																		
					Sub- Total	22,180.00												

Prepared by:   
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Date: Nov 23, 2016






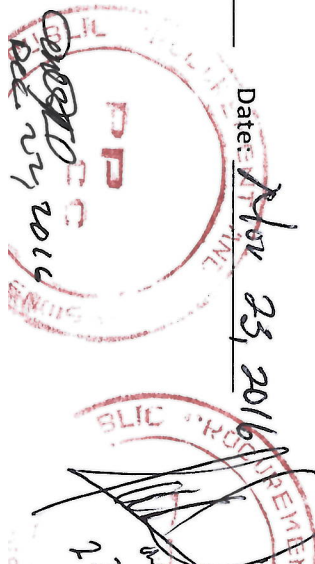
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SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE  
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BASIC DATA						IMPLEMENTATION DATES											
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PLANNED 7	IFB NO. LBS/RFQ/005/16/17	Postage	H5310	Assorted	820.00	RFQ	4/22/16	5/07/16	5/18/16	5/27/16	6/07/16	6/17/16	6/29/16	12/20/16	NA	5/24/17	6/21/17
UPDATE																	
ACTUAL																	
PLANNED 8	IFB NO. LBS/RFQ/006/16/17	Vehicles Insurance	K6512	1 Firm	5,500.00	RFQ	4/22/16	5/07/16	5/18/16	5/27/16	6/07/16	6/17/16	6/29/16	12/26/16	NA	5/24/17	6/21/17
UPDATE																	
ACTUAL																	
PLANNED 9	IFB NO. LBS/NCB/002/16/17	Renovation of Administrative building	F4330	1 bldg	289,167.00	NCB	4/20/16	5/10/16	5/30/16	5/30/16	7/18/16	8/05/16	8/25/16	12/15/16	NA	5/26/17	6/20/17
UPDATE																	
ACTUAL																	
				Sub-total	295,487.00												

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Head of Entity/Chairman Proc. Cmtee


Date: Nov 23, 2016



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PROCUREMENT PLAN (COMBINED CORE BUDGET)  
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE  
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			BASIC DATA						IMPLEMENTATION DATES									
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	10	IFB NO. LBS/RFO/007/16/17	Machinery & Other Equipment	G4750	Assorted	9,000.00	RFQ	3/22/16	4/11/16	4/20/16	4/29/16	5/10/16	5/20/16	5/31/16	12/12/16	NA	5/30/17	6/30/17
	UPDATE																	
	ACTUAL																	
GRAND TOTAL						352,167.00												

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Approved by:   
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Date: Nov 23, 2016







# THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN: Explanatory Notes

Fiscal Year: 2016/2017

# Line	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. LBS/RFO/001/16/17	Repair Maint. Machinery, equipment	This contract package is intended to repair and maintain the following machineries and equipment. Photo copiers, Printers, Office desk, scanners, computers, chairs, TV/Radio equipment.
2	IFB NO. LBS/RFO/002/16/17	Stationery	This contract package is intended to procure the following stationeries Paper double AA sheets-160 cartons, Manuscript books A4-24 pcs, Envelopes white peel & seal-10 pks, File Folder- 9 pks, Hanging folder- 6 pks, Ball pen- 5pks, White Board Marker -4 pks, CD Marker -6 pks, Liquid Glue -25 pcs, Stapler -10 pks, Punch -8 pcs, Stapling pins - 25pks, Staple remover-10 pks, Binder Clips – pks, Paper Fastener- 5 pks, Box File- 150 pcs, Plastic Folder-10 pks, Plastic Sleeves -8 pks, canon 728-20 pcs, hp 61A-25 set, hp 85A-6pcs, hp 122A-9 sets, Canon 737, hp 128A-4 sets, hp 21/22A-5 sets
3	IFB No. LBS/NCB/001/16/17	Vehicle Repair and Maintenance vehicle	This contract package is intended to repair & maintain (12) vehicles. 3 jeeps, 4 pickups, one 30 seated bus, and 4 sedans
4	IFB No./LBS/RFO/004/16/17	Furniture & Fixture	This contract package is intended to procure the following furniture and fixtures. Office desk -5 pcs, Executive chair-5 pcs, Rotary chair-10 pcs, Energy bulb-40pcs, Sockets -10 pcs, switchers-10 pcs et
5	IFB No. LBS/RB/001/16/17	Scratch cards	From the budget line telephone, internet and postage, this Contract Package is intended To Procure Scratch Cards: Scratch Cards: 1,680 PCS X \$5 =\$8,400 (Lone Star Cards), 1,056 pcs X \$5=\$5,280( Cellcom Cards), 360 pcs X \$5=\$1,800 (Novafone Cards)
6	IFB NO. LBS/RFO/005/16/17	Internet	From the budget line Telephone, Internet & Postage: Internet service \$1,700.00, is to provide subscription for the online radio.
7	IFB NO. LBS/RFO/006/16/17	Postage	From the budget line Telephone, Internet & Postage: Postage \$820.00, is to provide poster services
8	IFB No. LBS/RFO/007/16/17	Vehicle Insurance	This contract package is intended to hire an insurance firm to provide both comprehensive and third party insurance coverage for (12) twelve vehicles: 3 jeeps, 4 pick-ups, 1 30 seated bus and 4 sedans
	IFB No. LBS/SBA/NCB/002/16/17	Renovation of Administrative building	From the budget line Repair & Maintenance Civil, this contract package is intended for the full renovation of (1) one storey building located in Paynesville. Including roofing, ceiling works, installation of glass windows / doors and painting.
	IFB NO. LBS/RFO/001/16/17	Machinery & Other Equipment	From the budget line Machinery & other Equipment , this package is intended to procure 5 pcs air conditioners, assorted electrical materials, paints, 2 pcs grass cutter machine and 2 pcs water dispenser

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Ledgerwood J. Rennie  
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Date: Nov 23, 2016

