

THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (SBA COMBINED CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2016 / 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA							IMPLEMENTATION DATES										
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED 1	IFB NO. LBS/SBA/RB/001/16/17	Petroleum products	G46 61	130,461 gallons	532,129.00	RB	3/25/16	4/14/16	4/25/16	5/02/16	6/13/16	6/22/16	7/01/16	12/01/16	NA	5/30/17	6/15/17
UPDATE																	
ACTUAL																	
PLANNED 2	IFB NO. LBS/SBA/RFO/001/16/17	Cleaning materials	G477 3	Assorted	2,000.00	RFO	3/22/16	4/11/16	4/20/16	4/29/16	5/10/16	5/20/16	5/31/16	11/30/16	NA	5/30/17	6/30/17
UPDATE																	
ACTUAL																	
PLANNED 3	IFB NO. LBS/SBA/RFO/002/16/17	Printing & Binding	C181 1	Assorted	1,500.00	RFO	4/22/16	5/07/16	5/18/16	5/27/16	6/07/16	6/17/16	6/29/16	12/05/16	NA	5/24/17	6/21/17
UPDATE																	
ACTUAL																	
				Sub-Total	535,629.00												

Prepared by: 
Michael Kojo
Procurement Director


Approved by: 
Ledgerhood J. Rennie
Head of Entity/Chairman Proc. Cmtee

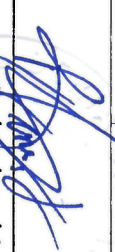
Date: Feb 23, 2016



THE LIBERIA BROADCASTING SYSTEM
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SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2015 / 2016

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PLANNED	4	IFB NO. LBS/SBA/RFQ/ 003/16/17	Refuse collection	E3811	1 FIRM	2,000.00	RFQ	4/18/16	5/06/16	5/17/16	5/26/16	6/06/16	6/17/16	6/28/16	12/07/16	NA	5/24/17	6/21/17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO. LBS/SBA/RFQ/ 004/16/17	Newspaper & books	G4761	Assorted	3,000.00	RFQ	4/20/16	5/05/16	5/16/16	5/25/16	6/03/16	6/15/16	6/27/16	12/15/16	NA	5/24/17	6/21/17
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. LBS/SBA/RFQ/ 005/16/17	Snacks and beverages	G4630	Assorted	1,000.00	RFQ	4/22/16	5/07/16	5/18/16	5/27/16	6/07/16	6/17/16	6/29/16	12/12/16	NA	5/24/17	6/21/17
UPDATE																		
ACTUAL																		

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Date: Nov 23, 2016



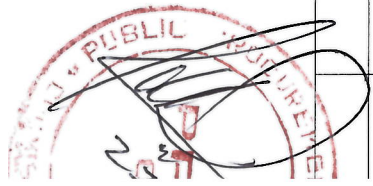
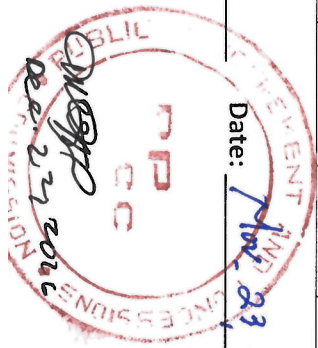
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PLANNED 7	IFB NO. LBS/SBA/RFQ/006/16/17	Publication services	J5813	Assorted	1,500.00	RFQ	4/25/16	5/12/16	5/23/16	6/01/16	6/10/16	6/22/16	6/08/16	12/09/16	NA	5/17/17	6/27/17
UPDATE																	
ACTUAL																	
PLANNED 8	IFB NO. LBS/SBA/RFQ/007/16/17	Vehicle rental	N7710	Assorted	9,000.00	RFQ	4/26/16	5/16/16	5/25/16	6/03/16	6/14/16	6/23/16	7/04/16	12/16/16	NA	5/17/17	6/27/17
UPDATE																	
ACTUAL																	
PLANNED 9	IFB NO. LBS/SBA/RFQ/008/16/17	Air tickets	H5110	Assorted	5,000.00	RFQ	4/27/16	5/17/16	5/26/16	6/06/16	6/15/16	6/24/16	7/05/16	12/22/16	NA	5/17/17	6/27/17
UPDATE																	
ACTUAL																	
GRAND TOTAL				557,129.00													

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Date: Nov 23 2016




THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN: Explanatory Note

Fiscal Year: 2016/2017

#	Contract Package Code	Contract Package	Content of Contract Package
LINE			
1	IFB No. LBS/SBA/RB/001/16/17	Petroleum Products	This contract package is intended to procure 130,461 gallons of diesel fuel and lubricants for generators and vehicles. Package: 1. \$194,400.00 will be used to procure 48,000 gallons of bulk fuel and transportation for head office generators at an estimated price of \$4 USD 2. \$144,000.00 is allocated for diesel and gasoline coupons for vehicles operations for 36,000 gallons at an estimated price of \$4 USD 3. \$178,944.00 will be used for the procurement and transportation of diesel fuel (6) six Outstations. 4. \$4,500 will be used for the procurement of (5) five Drums of engine oil at an estimated price of \$900.00 per drum.
2	IFB No. LBS/SBA/RFQ/001/16/17	Cleaning Materials	This contract package is intended to procure the following office materials and supplies, Tissue-30 bgas, Brooms -10 pcs, Delta -4gallons, Air fresher-40 pcs, Tie Soap- 5 cartons etc.
3	IFB No. LBS/SBA/RFQ/002/16/17	Printing	From the package Printing , This contract package is intended to print and bind bid documents, print and bind annual reports, letter head, transmittal slip etc.
4	IFB No. LBS/SBA/RFQ/003/16/17	Refuge/Garbage collection	This contract package is intended to hire one firm to provide fumigation service, garbage collection and disposal.
5	IFB No. LBS/SBA/RFQ/004/16/17	Newspaper & books	This contract package is intended to procure newspapers, books and magazines.
6	IFB No. LBS/SBA/RFQ/005/16/17	Snacks & Beverages	From the budget line Entertainment gifts & representation, this contract package is intended to procure gifts and procure entertainment items such as: Biscuits, Soft Drinks, Mineral Water etc...
7	IFB NO. LBS/SBA/RFQ/006/16/17	Publication services	From the budget line Printing , binding publication: This package is intended to provide Publication services, such as invitation to bid, etc.
8	IFB NO. LBS/SBA/RFQ/007/16/17	Vehicle rental	From the budget line Domestic Travel, this contract package is intended to hire vehicles for staff to travel in the counties on assignment.
9	IFB NO. LBS/SBA/RFQ/008/16/17	Air tickets	From the budget line Foreign Travel, this contract package is intended to procure assorted air tickets staff travelling abroad on assignment
10		Water & Sewage	This contract package is not captured in the procurement plan because it is intended to pay water bill and dispose sewage and it is exclusively done by Liberia Water and Sewage Corporation.

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