


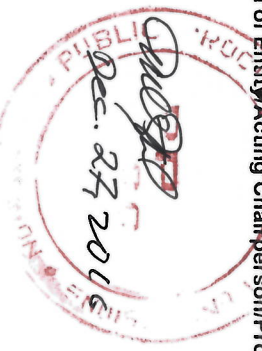
Liberia Telecommunications Authority  
PROCUREMENT PLAN for Consultancy -Budget  
Source of Funding: Internal Revenue  
Fiscal year: 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20											
Basic Data							REQUEST FOR EXPRESSION OF INTEREST, if applicable													IMPLEMENTATION DATES										
							REQUEST FOR PROPOSALS AND APPROVAL OF AWARD																							
	ITEM NO.	PACKAG E NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	No. of firms/person s	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICAT ION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHO RTLIST	PREPARATIO N & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF T & F BID EVALUATION REPORTS	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	COMPLETIO N (FINAL REPORT & PAYMENT)										
PLANNED	1	RFP No. LTA/QCB S/001/16/ 17	Spectrum Management & Monitoring	M7110	1 person	9,000.00	Quality Cost Based Selection	12/11/2016	12/8/2016	12/29/2016	1/5/2017	1/12/2017	1/19/2017	1/26/2017	2/2/2017	3/2/2017	3/9/2017	3/16/2017	3/30/2017	6/30/2017										
UPDATE																														
ACTUAL																														
PLANNED	2	RFP No. LTA/QCB/ 001/16/17	Market Researchers	M7320	20 persons	9,000.00	Selection Based on Consultant's Qualification	11/28/2016	12/5/2016	12/26/2016	1/9/2017	1/23/2017	2/6/2017	2/16/2017	2/23/2017	3/23/2017	3/30/2017	4/6/2017	4/26/2017	6/30/2017										
UPDATE																														
ACTUAL																														
GRAND TOTAL						18,000.00															Eighteen Thousand United States Dollars									

Prepared By:   
Prince G. Goah, Jr.  
Procurement & Logistics Manager

Approved By:   
Head of Entity  
Head of Entity/Acting Chairperson/Proc. Committee

Date:   
2016



PROCUREMENT PLAN (CONSULTANCY SERVICES)-CORE BUDGET EXPLANATORY NOTES  
FISCAL YEAR: 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	RFP No. LTA/QCBS/001/16/17	Spectrum Management & Monitoring	Refers to the cost of hiring a consultant to offer over responsibility of Spectrum Equipment to be procure amount of 9,000.00 USD will be deducted from b line item 5-001 (Consultancy) which has a total amount 55,000.00 for Consultancy.
2.	RFP No. LTA/QCBS/001/16/17	Market Researchers	Refers to the cost of hiring approximately 20 people mainly university graduates for the purpose of collection and analysis. An amount of 9,000.00 USD be deducted from budget line item 5-001 (Consultancy) which has a total amount of 55,000.00.

*[Handwritten signature]*

