

MINISTRY OF JUSTICE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOI
FISCAL YEAR 2016/2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|------------|------|--------------------------------------|--|----------------------|-------------------|--------------------|------------|--------------------------------|--------------------------|-------------------------------------|--|---|--|-----------------------------------|--------------------------------|-------------------------------------|---|----------------------------------|
| BASIC DATA | | | | | | | | | | | | | | | | | | |
| | ITEM | PACKAGE NUMBER (CODE) | CONT. PACKAGE | Business Act Code | QTY | EST. COST (USD) | PRO MTD | TECH. SPECS BOQ D RAWING | PREP. OF BID DOCUMENT | PC APPROVAL BID DOC/TEC SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION P UBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL BID EVAL REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT/MOBILI ZATION | DELIVERY INSPECTIO N/SUBSTANTIAL COMPLETION | ACCEPTANCE & FINAL PAYMENT |
| | | FFB NO MOJ/SBA/RFP/ 1001/16/17 | Printing & Binding | | | | | | | | | | | | | | | |
| PLANNED | | | | N-8219 | Assorted | 8,550 | RFP | 2-May-16 | 9-May-16 | 16-May-16 | 23-May-16 | 23-Jun-16 | 25-Jul-16 | 1-Aug-16 | 15-Aug-16 | N/A | 29-Aug-16 | 13-Feb-17 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACT | | | | | | | | | | | | | | | | | | |
| | | FFB NO MOJ/SBA/RFP/ 2002/16/17 | Publication Service | | | | | | | | | | | | | | | |
| PLANNED | | | | G-5813 | Assorted | 2,640 | RFP | 4-May-16 | 11-May-16 | 18-May-16 | 23-May-16 | 30-May-16 | 6-Jun-16 | 13-Jun-16 | 20-Jun-16 | N/A | 27-Jun-16 | 13-Feb-17 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACT | | | | | | | | | | | | | | | | | | |
| | | FFB NO MOJ/SBA/RFP/ 3003/16/17 | Petroleum Product (Diesel & Gasoline) | | | | | | | | | | | | | | | |
| PLANNED | | | | G-4661 | 34,536.91 gals | 102,920 | R8 | 2-May-16 | 9-May-16 | 16-May-16 | 23-May-16 | 20-Jun-16 | 27-Jun-16 | 5-Jul-16 | 19-Jul-16 | N/A | 2-Aug-16 | 30-Jun-17 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| | | FFB NO MOJ/SBA/RFP/ 3003/16/17 | Vehicle Insurance Coverage | | | | | | | | | | | | | | | |
| PLANNED | | | | K-6512 | 1 firm | 4,633 | RFP | 9-May-16 | 16-May-16 | 23-May-16 | 30-May-16 | 7-Jun-16 | 14-Jun-16 | 20-Jun-16 | 27-Jun-16 | N/A | 4-Jul-16 | 30-Jun-17 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| | | FFB NO MOJ/SBA/NCB/ 6001/16/17 | Scratch Cards | | | | | | | | | | | | | | | |
| PLANNED | | | | J-6190 | 280 Packs | 16,900 | NCB | 5-May-16 | 12-May-16 | 22-May-16 | 27-May-16 | 16-Jun-16 | 21-Jun-16 | 26-Jun-16 | 6-Jul-16 | N/A | 21-Jul-16 | 30-Jun-17 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | 135,643 | | | | | | | | | | | | |

SIGNED: 
William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

APPROVED: 
Atty. Frederick B. G. Benjie
ACTING DEPUTY MONITOR FOR ADM. & PUBLIC SAFETY

PP
Procurement
Date: 27, 2016

PP
Procurement
Date: 27, 2016

MINISTRY OF JUSTICE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOI
FISCAL YEAR 2016/2017

| No | CONTRACT PACKAGE CODE | Contract Package | Content of Contract Package | AMOUNT |
|----|------------------------------|-----------------------------|--|---|
| 1 | IFB NO.MOJ/SBA/RFQ/001/16/17 | Printing & Binding Services | This contract package is from the budget line Printing, Binding, Publication & it is intended to procure the following services: A. letter heads B. Regular envelope with logos C. Call cards D. Transmittal F. Banner G. Minister Envelope with logos H. Bidding document E. Legal Rule | |
| 2 | IFB NO.MOJ/SBA/RFQ/002/16/17 | Publication Services | This contract package is from the budget line Printing, Binding, Publication & it is intended to procure the following services: A. Press Conferences B. Press Releases C. Procurement Advertisement | |
| 3 | IFB NO.MOJ/SBA/RFQ/003/16/17 | Vehicle Insurance Coverage | This contract package is intended to procure insurance services for the vehicles of the Ministry of Central and the Gbarnga Regional Hub. The summary of each amount is described below: Ministry of Justice Gbarnga Regional Hub | 1,800.00 2,833.00 Total 4,633.00 |
| 4 | IFB NO.MOJ/SBA/RFQ/004/16/17 | Cleaning Materials | This contract package is intended to procure the below listed Cleaning materials for the Ministry of Justice & the Gbarnga Regional Hub. A. Dettol B. Tide Soap C. Clorax D. Air freshners E. Tissues I. Hand Sanitizer J. Paper Towel K. Floor Mop F. Furniture polish G. Towels Ministry of Justice Central Gbarnga Regional Hub | 4,812.00 2,500.00 Total 7,312.00 |
| 5 | IFB NO.MOJ/SBA/RB/001/16/17 | Petroleum product | This contract package is intended to procure fuel coupons for vehicles and generators @ the cost of USD \$2.98 for the Ministry of Justice Central & the Gbarnga Regional Hub. This price is subject to changes provided by the Ministry of Commerce Price Circular Ministry of Justice Central Gbarnga Regional Hub | 73,805.00 29,115.00 Total 102,920.00 |

SIGNED: 
William T. Flahn (PROCUREMENT DIRECTOR)

DATE: 11/16/16

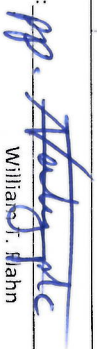
Total

73,805.00
29,115.00
102,920.00



| | | | | |
|-------------|-------------------------------|------------------------|---|--|
| 6 | IFB NO. MOJ/SS/001/16/17 | Electricity | This contract package is intended to procure electricity from Liberia electricity Corporation (LEC) | 48,571.00 |
| 7 | IFB NO. MOJ/SS/002/16/17 | Water and Sewer | This contract package is intended to procure water & provide sewage services for Ministry of Justice Central. | 3,000.00 |
| 8 | IFB NO. MOJ/SBA/RFQ/005/16/17 | Air Ticket | This contract package is intended to purchase air ticket for foreign travel. | 8,181.00 |
| 9 | IFB NO. MOJ/SS/003/16/17 | Vehicle Rental & Lease | This contract package is intended to Rent / Lease two NTA buses to transport the staffs of the Ministry of Justice for the fiscal year 2016/17 | 84,000.00 |
| 10 | N/A | Food Stuffs (Soup) | This contract package is intended to procure the following items fish, meat, potato greens, onion, bitter ball, pepper & other related items for soup. This Package is also expended through voucher and the procurement department is not directly involve with the process. | 154,805.00 |
| 11 | IFB NO. MOJ/SBA/NCB/001/16/17 | Scratch Cards | This contract package is from the budget line Telecommunications, internet & it is intended to procure the below Scratch cards for the Ministry of Justice & the Gbarnga Regional Hub. Ministry of Justice A. Lonestar - 108 packs @ US\$ 5.00 B. Cellcom - 150 packs @ US\$ 5.00 C. Novafone - 30 packs @ US\$5.00 Gbarnga Regional Hub A. Lonestar - 20 packs @ US\$ 5.00 B. Cellcom - 30 packs @ US\$ 5.00 Total | 14,400.00 2,500.00 16,900.00 |
| GRAND TOTAL | | | | |

| | | | | |
|----|-------------------------------|---|--|---|
| 12 | IFB NO. MOJ/SBA/NCB/002/16/17 | Food Stuffs | This contract package is intended to procure rice for inmates in the 16 prison facilities around the country & also rice including frozen foods like fish, chicken, Turkey winds, etc & other assorted food items for officers of the Gbarnga Regional Hub. The summary of each amount is described as below: Ministry of Justice Gbarnga Regional Hub The Contract package will be divided into three (3) lots: Lot 1 : Rice for inmates in the prison facilities Lot 2: Assorted food items for officers of the Gbarnga Regional Hub Lot 3: Frozen foods for officers of the Gbarnga Regional Hub Total | 282,242.00 85,000.00 282,242.00 70,000.00 15,000.00 367,242.00 |
| 13 | IFB NO: MOJ/SBA/RFQ/006/16/17 | Repair & Maintenance of Non- Residential Building | This contract package is intended to provide repair & civil works on the Ministry's buildings | |

SIGNED: 
William J. Flahn
PROCUREMENT DIRECTOR (MOJ)

DATE: 11/16/16

