

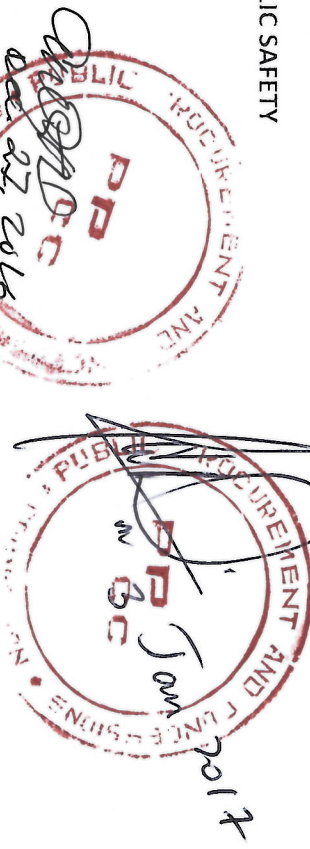
MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT BUDGET)
OPERATIONALIZATION OF THE JUSTICE & SECURITY REGIONAL HUB
SOURCE OF FUNDING: GOL
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	Business Act. Code	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS./BOQ/ DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	INVITATION & RELEASE OF BID DOC	SUBMISSIO N/PUBLIC OPENING	N OF BID EVALUATIO N REPORT	APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	PAYMENT MOBILIZAT ION)	SPECTIONS/ USTANTIAL COMPLETIO	ACCEPT E & FIN PAYMI
PLANNED	1 /17	MOJ/PROJ/ISJ P/RB/001/16	Vehicles	G-4510	2- vehicles	70,000	RB	9-May-16	19-May-16	26-May-16	31-May-16	20-Jun-16	30-Jun-16	7-Jul-16	17-Jul-16	N/A	27-Jul-16	15-Dec
UPDATE																		
ACTUAL																		
PLANNED	2 /001/16/17	MOJ/PROJ/ISJ P/NCB/	Generator	G-4659	1	13,000	NCB	13-May-16	18-May-16	23-May-16	30-May-16	14-Jun-16	20-Jun-16	27-Jun-16	7-Jul-16	N/A	18-Jul-16	28-Jul
UPDATE																		
ACTUAL																		
PLANNED	3 /001/16/17	MOJ/PROJ/ISJ P/RBQ/	Generator Spare Parts	G-4659	Assorted	4,000	RFQ	13-May-16	18-May-16	23-May-16	30-May-16	14-Jun-16	20-Jun-16	27-Jun-16	7-Jul-16	N/A	18-Jul-16	28-Jul
UPDATE																		
ACTUAL																		
Subtotal						87,000												

SIGNED: William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

APPROVED: Atty. Frederick E. Gbemie
ACTING DEPUTY MINISTER FOR ADM. & PUBLIC SAFETY

DATE: 01-12-16



	IFB NO. MOI/SBA/PRO I/ISIP/RFQ/ 4 002/16/17	Building Materials	F-4390	1 Bldgs	5,000	RFQ	5-May-16	15-May-16	20-May-16	25-May-16	4-Jun-16	14-Jun-16	24-Jun-16	4-Jul-16	N/A	14-Jul-16	30-Jun
UPDATE																	
ACTUAL																	
	IFB NO. MOI/SBA/PRO I/ISIP/RFQ/ 5 003/16/17	Small Tools and Household Materials	C-2599	Assorted	1,500	RFQ	5-May-16	15-May-16	20-May-16	25-May-16	4-Jun-16	14-Jun-16	24-Jun-16	4-Jul-16	N/A	14-Jul-16	30-Jun
UPDATE																	
ACTUAL																	
	IFB NO. MOI/SBA/PRO I/ISIP/RFQ/ 6 004/16/17	Beddings	C-3100	Assorted	2,000	RFQ	5-May-16	15-May-16	20-May-16	25-May-16	4-Jun-16	14-Jun-16	24-Jun-16	4-Jul-16	N/A	14-Jul-16	30-Jun
UPDATE																	
ACTUAL																	
	Subtotal				8,500												

SIGNED: *William T. Flahn*

William T. Flahn

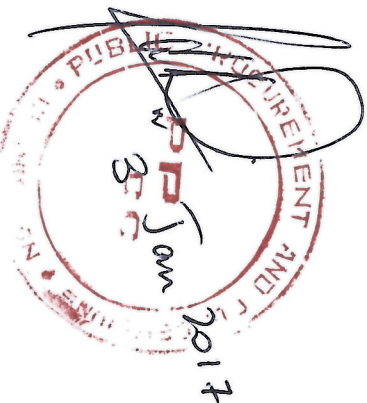
PROCUREMENT DIRECTOR (MOJ)

APPROVED: 

Attorney Frederick L. Gibemie

ACTING DEPUTY MINISTER FOR ADM. & PUBLIC SAFETY

DATE: 01-18-14



MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT BUDGET)
OPERATIONALIZATION OF THE JUSTICE & SECURITY REGIONAL HUB
SOURCE OF FUNDING; NATIONAL BUDGET

FISCAL YEAR 2016/2017

No	CONTRACT PACKAGE CODE	Contract Package	Content of Contract Package	Amount
	IFB NO. MOJ/PROJ/JSJP/RB/001/16/17	Vehicles	This Contract package is from the budget line Transport Equipment Vehicles & it is intended to procure two vehicles for the Justice & Security Regional Hub.	
2	IFB NO. MOJ/PROJ/JSJP/NCB/001/16/17	Generator	This package is intended to procure generator for the Justice & Security Regional Hub.	
3	IFB NO. MOJ/PROJ/JSJP/RFO/001/16/17	Generator Spare Parts	This Contract package is intended to procure for the generator spare parts belonging to the Justice & Security Regional Hub.	
4	IFB NO. MOJ/PROJ/JSJP/RFO/002/16/17	Building Materials	This package is intended to procure building materials for the Justice & Security Regional Hub.	
5	IFB NO. MOJ/PROJ/JSJP/RFO/003/16/17	Small Tools and Household Materials	This Contract package is intended to procure two freezers for the Justice & Security Regional Hub.	
6	IFB NO. MOJ/PROJ/JSJP/RFO/004/16/17	Beddings	This package is intended to procure beddings for the Justice & Security Regional Hub.	
7	IFB NO. MOJ/PROJ/JSJP/RFO/005/16/17	Other utilities	This package is intended to procure charcoal & sac of water for the Justice & Security Regional Hub.	
8	N/A	Food Stuff (Soup kind)	This package is intended to procure palm oil, peppers, greens, etc to compliment materials for soup kind for the Justice & Security Regional Hub.	6,000
9	IFB NO. MOJ/PROJ/JSJP/NCB/002/16/17	Vehicle Spare Parts	This Contract package is intended to procure spare parts to repair the vehicles belonging to the Justice & Security Regional Hub	

SIGNED: William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

DATE: 11/16/16

