GOVERNMENT OF LIBERIA NATIONAL BUDGET PROCUREMENT PLAN (CORE BUDGET) **HOUSE OF REPRESENTATIVES** FISCAL YEAR: 2016/2017

PACKAGE NUMBER CONTRACT BASING DATA CONTRACT	⊢	2	3 4		ري ا	6	7	×	٥	10	2	زد	ڎ		i				
PACKAGE RUMMER CONTRACT Exhibitions CONTRACT Exhibitions CONTRACT Exhibition CONTRACT C	-					SIC DA	Ā			Ċ	11			S	MENTATI	TATION 15		7 7 7	DATE:
FIB No. PACKAGE Activity G4761 Assorted 136,841 NCB 04/07/15 04/14/16 04/12/16 04/28/16 04/28/16 05/12/16 04/28/16 05/12/16 04/28/16 05/12/16		ITEM	PACKAGE NUMBER	CONTRACT	Business	QTY	ESTIMATED	PROCURE	TECHNICAL	PREP. OF)d		DID Bar Bar H VII I		1			UAIC	
Fig No. 196,001/16/ 196,001/16 196,001		NO.	(CODE)	PACKAGE	Activity code (s)	,	COST (USD)	METHOD	SPECS/BO Q/DRAWIN GS	BID DOCUMENT	APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING		SUBMISSION OF BID EVALUATION REPORT	SUBMISSION PC OF BID APPROVAL - EVALUATION EVALUATION REPORT REPORT		PC APPROVAL - BID EVALUATION REPORT	PC CONTRACT APPROVAL - AWARD & BID SIGNING EVALUATION REPORT
FB No. Vehicles G4510 Aunits 162,000 RB 05/02/16 05/05/16 05/15/16 05/23/16 PHOR/RR/001/16/1 Cleaning HOR/NCB/002/16/ Materials G4773 Assorted 70,000 NCB 04/28/16 05/05/16 05/12/16 05/13/16 17 PHOR/NCD/003/16/ Furniture G4759 Assorted 110,000 NCB 04/28/16 05/05/16 05/12/16 05/13/16 0	PLAN	1	IFB No. HOR/NCB/001/16/ 17	Stationery	G4761	Assorted	136,841	NCB	04/07/16	04/14/16	04/21/16	04/28/16	05/26/16		06/02/16	06/02/16 06/09/16		06/09/16	06/09/16 06/23/16 N/A
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Head of Procurement Committee Hom. Jeh Byron Browne

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Director of Procurement Eugene T.S. Collins

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PROCUREMENT PLAN (CORE BUDGET) GOVERNEMENT OF LIBERIA NATIONAL BUDGET HOUSE OF REPRESENTATIVES FISCAL YEAR: 2016/2017

		ACTUAL	UPDATE	PLAN	ACTUAL	UPDATE	PLAN	ACTUAL	UPDATE	7 7				
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epar				HC 17			HC 17			D T =		T	4	يد
Prepared by Eugene				IFB No. HOR/RFQ/001/16/ 17			IFB No. HOR/NCB/005/16/ 17			HOR/NCB/004/16/ 17	(CODE)	PACKAGE NUMBER		
Eugene T.S. Collins Director of Procurement				Food Stuff			Generators Repair&maint .Serv.			Air Conditioners	PACKAGE	CONTRACT		
ent	10			N7990			C3314			G4659	Activity code (s)	Business		7
	Sub Total			Assorted			1 Firm			100 units	Į.	BASIC DATA	_	,
1	131,320			8,250			43,070			80,000	COST (USD)	PSTIMATED		ı
Ap				RFQ			NCB			NCB	METHOD	aerionaa	000	,
Approved by:				04/07/16			04/07/16			05/02/16	SPECS/BO Q/DRAWIN GS	TECHNICAL	9	
Head of Pr				04/14/16			04/14/16			05/09/16	BID DOCUMENT		10	
Hon. Jeh Byron Browne of Procurement Comm				04/21/16			04/21/16			05/16/16	APPROVAL - BID DOC/TECH SPECS		11	- Carlo Colo.
Hon. Jeh Byton Browne Head of Procurement Committee				04/28/16			04/28/16			05/23/16	BID INVITATION & RELEASE OF BID DOC		12	
ō				06/09/16		100	05/26/16			06/20/16	BID SUBMISSIO N/PUBLIC OPENING	PLEM	13	
				06/16/16			06/02/16			06/27/16	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14	
Date				06/23/16			06/09/16			07/04/16	PC APPROVAL - BID EVALUATION REPORT	DN DAT	15	-
7				06/30/16			06/23/16			07/18/16	CONTRACT AWARD & SIGNING	ES	16	
unau				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZ ATION)		17	
192				06/27/17			06/27/17			05/31/17	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION		18	
613				06/30/17			06/30/17			06/30/17	ACCEPTANC E & FINAL PAYMENT		19	

HOUSE OF REPRESENTATIVES PROCUREMENT PLAN (CORE BUDGET) GOVERNEMENT OF LIBERIA NATIONAL BUDGET FISCAL YEAR: 2016/2017

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					C	×		NO.	I K		2
1					HOR/RFQ/002/16/	IEB NO		(CODE)	DACKAGE NI INABEB		3
	Grand Total				Catering			PACKAGE	CONTRACT		
		15			17961	1001	code (s)	Activity	ВА		v
		Sub Total			Assorted	-		QIY	BASIC DATA		9
	615,161	5,000			5,000			COST (USD)	A		7
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1		5			04/07/16		Q/DRAWIN GS	TECHNICAL SPECS/BO			9
1					04/14/16		DOCUMENT	PREP, OF BID		P	10
					04/21/16		- BID DOC/TECH SPECS	APPROVAL		1.1	11
					04/28/16		& RELEASE OF BID DOC	BID	M	77	10
					06/09/16		N/PUBLIC OPENING	BID	PLEMI	CT	10
					06/16/16		EVALUATION REPORT	SUBMISSION OF BID	IMPLEMENTATION DATES	14	7
					06/23/16		BID EVALUATION REPORT	PC APPROVAL -	ON DAT	15	ר
					06/30/16		SIGNING	CONTRACT	E	70	2
					N/A		(MOBILIZ	ADVANCE		1/	1
					06/27/17	COMPLETION	(SUBSTANTIA L	DELIVERY,		18	
					06/30/17		PAYMENT	ACCEPTANC		19	

Prepared by: _

Approved by

Head of Procurement Committee

Hon. Jeh Byron Browne

Date: January 9, 20/7

Eugene¹T.S. Collins
Director of Procurement





Name of Entity: House of Representatives Procurement Plan Explanatory Notes (CORE BUDGET) Fiscal year: 2016/2017

	No.	Contract package code IFB No. HOR/NCB/001/16/17
IFB No. HOR/RB/001/16/17 Vehicles IFB No. HOR/NCB/002/16/17 Cleaning Materials	خط	IFB No. HOR/NCB/001/16/17
IFB No. HOR/RB/001/16/17 Vehicles IFB No. HOR/NCB/002/16/17 Cleaning Materials		
IFB No. HOR/NCB/002/16/17 Cleaning Materials	2	IFB No. HOR/RB/001/16/17
	ω	IFB No. HOR/NCB/002/16/17





		M. Floor towel60 PCS
4 IFB No. HOR/NCB/003/16/17	Office Furniture	ement is from the budget line item I
		a. Executive Desk
		Executive chair
		Visitor chair
		e. Filing cabinet 3 PCS
5 IFB No. HOR/NCB/004/16/17	Air Conditioners	This contract package is from the budget line item machinery & other Equipment and is intended to
		procure some air conditioners:
		A. Split units
6	Vehicles Repair & Maintenance Services	This contract package is from the budget line item Repair & Maintenance -Vehicles. But it was
		agree upon by the President and the Honorable Members that this contract package should be
7 IEB NO HOB/NCB/005/16/17	Generators Repair & maintenance	This object of procurement is from the budget line Repair & maintenance –machinery, equipment
	Services	and is intended to hire one firm to repair and service two generators for the House of
		Representatives.
8 IFB No. HOR/RFQ/001/16/17 1	Food Stuff	This object of procurement is from the budget line item Entertainment Representation & Gifts and
		is intended to procure assorted food items for the Office of the Speaker.
9	Scratch Card	This object procurement is from the budget line item Telecommunication, Internet, Postage
		Courier. But it was agree upon by the President and the Honorable Members that this contract
		package should be monetized and reclassified by MFDP.
10	Internet Connectivity (Fiber Optic)	This contract package is from the budget line item Telecommunication, Internet, Postage & Courier.
		But it was agree upon by the President and the Honorable Members that this contract package
		should be monetized and reclassified by MFDP.
11	Water & Sewer	This object of procurement is a direct contracting and is handle by the House of Representatives
		Finance Section.
12	Residential Property & Lease	This object of procurement was agreed upon by the Honorable Members and the President this that
		contract package should be monetized and reclassified by MFDP.
13	Other Specialized Material and Services	This object of Procurement was agreed upon by the Honorable Members and the President that this contract package should be monetized and reclassified by MFDP.
	Event Catering	



and intended to hire a catering Business entity to provide difference type of meal to the Honorable House of Representatives during budget hearing process.

Prepared by:

Procurement Director

Date:_____

