

GOVERNANCE COMMISSION
PROCUREMENT PLAN (CORE BUDGET-REGULAR)
BUDGET PERIOD: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	Qty	ESTIMATED COST (USD)		TECHNICAL SPECIFICATIONS/BOOD RAWINGS	PREP. OF BID DOCUMENT T	PC APPROVAL- BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED		IFB No. GC/RB/001/16	Internet Subscription	J6110	Assorted	\$15,566.00	RB	4/12/2016	4/19/2016	4/26/2016	5/3/2016	5/31/2016	6/14/2016	6/21/2016	7/5/2016	N/A	12/2/2016	12/16/2016	
UPDATE																			
ACTUAL																			
PLANNED		IFB No. GC/NCB/001/	Vehicles Spare Parts	G4330	1 Firm	\$10,000.00	NCB	4/12/2016	4/19/2016	4/26/2016	5/3/2016	5/31/2016	6/14/2016	6/21/2016	7/5/2016	N/A	6/9/2017	6/23/2017	
UPDATE																			
ACTUAL																			
PLANNED		IFB No. GC/RFQ/001/1	Generators Spare Parts	C3314	1 Generator	\$7,200.00	RFQ	5/6/2016	5/13/2016	5/20/2016	5/27/2016	6/10/2016	6/24/2016	7/1/2016	7/15/2016	N/A	6/2/2017	6/16/2017	
UPDATE																			
ACTUAL																			
PLANNED		IFB No. GC/RFQ/002/1	Cleaning Materials	G4773	Assorted	\$2,400.00	RFQ	5/9/2016	5/16/2016	5/23/2016	5/30/2016	6/13/2016	6/27/2016	7/4/2016	7/18/2016	N/A	6/6/2017	6/20/2017	
UPDATE																			
ACTUAL																			
PLANNED		IFB No. GC/RFQ/003/1	Computer Supplies	G4651	Assorted	\$8,400.00	RFQ	5/9/2016	5/16/2016	5/23/2016	5/30/2016	6/13/2016	6/27/2016	7/4/2016	7/18/2016	N/A	6/7/2017	6/21/2017	
UPDATE																			
ACTUAL																			
PLANNED		IFB No. GC/RFQ/004/1	Vehicle Insurance Services	K 6512	1 Firm	\$1,600.00	RFQ	5/9/2016	5/16/2016	5/23/2016	5/30/2016	6/13/2016	6/27/2016	7/4/2016	7/18/2016	N/A	7/8/2016	7/22/2016	
UPDATE																			
ACTUAL																			
PLANNED		IFB No. GC/NCB/002/	Personnel Insurance Services	K6511	1 Firm	\$15,000.00	NCB	4/12/2016	4/19/2016	4/26/2016	5/3/2016	5/31/2016	6/14/2016	6/21/2016	7/5/2016	N/A	6/8/2017	6/22/2017	
UPDATE																			
ACTUAL																			
Planned Subtotal						\$60,166.00													

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BASIC DATA																				IMPLEMENTATION DATES									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS											
PLANNED	IFB No. GC/RFO/005/1	Food Stuff	G4711	Assorted	\$2,400.00	RFQ	5/10/2016	5/17/2016	5/24/2016	5/31/2016	6/14/2016	6/28/2016	7/5/2016	7/19/2016	N/A	6/1/2017	6/15/2017												
UPDATE																													
ACTUAL																													
PLANNED	IFB No. GC/RFO/006/1	Furniture & Fixture	G4759	Assorted	\$3,000.00	RFQ	5/11/2016	5/18/2016	5/25/2016	6/1/2016	6/15/2016	6/29/2016	7/6/2016	7/20/2016	N/A	10/1/2016	10/15/2016												
UPDATE																													
ACTUAL																													
PLANNED	IFB No. GC/RFO/007/1	ICT Equipment	G4741	Assorted	\$7,750.00	RFQ	5/11/2016	5/18/2016	5/25/2016	6/1/2016	6/15/2016	6/29/2016	7/6/2016	7/20/2016	N/A	10/2/2016	10/16/2016												
UPDATE																													
ACTUAL																													
PLANNED	IFB No. GC/RFO/008/1	Machinery & Other Equipment	G4659	6 Acs	\$5,000.00	RFQ	3/2/2017	3/9/2017	3/16/2017	3/23/2017	4/6/2017	4/20/2017	4/27/2017	5/11/2017	N/A	6/2/2017	6/16/2017												
UPDATE																													
ACTUAL																													
Subtotal					\$18,150.00																								
GRAND TOTAL					\$78,316.00																								

Prepared by: 

Quocui Z. Gayflor

PROCUREMENT DIRECTOR

Date: 01/12/2017

Approved by: 

Elizabeth Sele-Mulbah

CHAIR PROCUREMENT COMMITTEE

Date: 01/16/17

