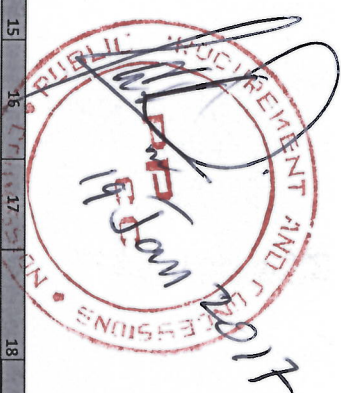


GOVERNANCE COMMISSION
PROCUREMENT PLAN (CORE BUDGET - SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GoL)
BUDGET PERIOD: 2016/2017



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINANCIAL PAYMENT	
PLANNED	IFB No. GC/SBA/RB/00 1/16/17	Petroleum Products	G4661	9,160 US Gallons @3.00	\$28,855.00	RB	4/11/2016	4/18/2016	4/25/2016	5/2/2016	5/30/2016	6/13/2016	6/20/2016	7/4/2016	N/A	6/6/2017	6/20/2017	
UPDATE																		
ACTUAL																		
PLANNED	IFB No. GC/SBA/NCB/0 2/01/16/17	Security Guard Services	N8010	1 Firm	\$21,000.00	NCB	4/11/2016	4/18/2016	4/25/2016	5/2/2016	5/30/2016	6/13/2016	6/20/2016	7/4/2016	N/A	6/23/2017	6/30/20	
UPDATE																		
ACTUAL																		
PLANNED	IFB No. GC/SBA/RFQ/0 3/01/16/17	Stationery	G4761	Assorted	\$3,150.00	RFQ	5/3/2016	5/10/2016	5/17/2016	5/24/2016	6/7/2016	6/21/2016	6/28/2016	7/12/2016	N/A	1/5/2017	1/19/20	
UPDATE																		
ACTUAL																		
PLANNED	IFB No. GC/SBA/RFQ/0 4/02/16/17	Repair & Maintenance Services Machinery	C3312	Assorted	\$5,000.00	RFQ	5/3/2016	5/10/2016	5/17/2016	5/24/2016	6/7/2016	6/21/2016	6/28/2016	7/12/2016	N/A	3/2/2017	3/16/20	
UPDATE																		
ACTUAL																		
PLANNED	IFB No. GC/SBA/RFQ/0 5/03/16/17	Repairs & Maintenance Services ICT	S9511	Assorted	\$5,000.00	RFQ	5/3/2016	5/10/2016	5/17/2016	5/24/2016	6/7/2016	6/21/2016	6/28/2016	7/12/2016	N/A	3/2/2017	3/16/20	
UPDATE																		
ACTUAL																		
Planned Subtotal						\$63,005.00												

RECEIVED
GOVERNANCE COMMISSION
PROCUREMENT AND FINANCE DIVISION
JUL 19 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	IFB No. GC/SBA/RFQ/06/04/16/17	Catering Services	I5621	1 Firm	\$7,200.00	RFQ	5/4/2016	5/11/2016	5/18/2016	5/25/2016	6/8/2016	6/22/2016	6/29/2016	7/13/2016	N/A	5/18/2017	6/15/2020	
UPDATE																		
ACTUAL																		
PLANNED	IFB No. GC/SBA/RFQ/07/05/16/17	Repairs & Maintenance Services of Non-residential Building	F4390	1 Building	\$5,000.00	RFQ	5/4/2016	5/11/2016	5/18/2016	5/25/2016	6/8/2016	6/22/2016	6/29/2016	7/13/2016	N/A	1/26/2017	2/9/2020	
UPDATE																		
ACTUAL																		
PLANNED	IFB No. GC/SBA/RFQ/08/06/16/17	Tickets	H5110	5 Tickets	\$5,100.00	RFQ	5/4/2016	5/11/2016	5/18/2016	5/25/2016	6/8/2016	6/22/2016	6/29/2016	7/13/2016	N/A	10/4/2016	10/18/2020	
UPDATE																		
ACTUAL																		
Subtotal					\$17,300.00													
GRAND TOTAL					\$80,305.00													

Prepared by:


Date: 01/12/2017

Quoquoi Z. Gayflor

PROCUREMENT DIRECTOR

Approved by:


Date: 01/16/17

Elizabeth Sele-Mubah

CHAIR PROCUREMENT COMMITTEE

