19 Jan 2017

GOVERNANCE COMMISSION
PROCUREMENT PLAN (CORE BUDGET - SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GoL)
BUDGET PERIOD: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	BASIC DATA							IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. GC/SBA/RB/001/16/17	Petroleum Products	G4661	9,160 US Gallons @3.00	$28,855.00	RB	4/11/2016	4/18/2016	4/25/2016	5/2/2016	5/30/2016	6/13/2016	6/20/2016	7/4/2016	N/A	6/6/2017	6/20/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. GC/SBA/NCB/001/16/17	Security Guard Services	N8010	1 Firm	$21,000.00	NCB	4/11/2016	4/18/2016	4/25/2016	5/2/2016	5/30/2016	6/13/2016	6/20/2016	7/4/2016	N/A	6/23/2017	6/30/20
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. GC/SBA/RFQ/001/16/17	Stationery	G4761	Assorted	$3,150.00	RFQ	5/3/2016	5/10/2016	5/17/2016	5/24/2016	6/7/2016	6/21/2016	6/28/2016	7/12/2016	N/A	1/5/2017	1/19/20
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. GC/SBA/RFQ/002/16/17	Repair & Maintenance Services Machinery	C3312	Assorted	$5,000.00	RFQ	5/3/2016	5/10/2016	5/17/2016	5/24/2016	6/7/2016	6/21/2016	6/28/2016	7/12/2016	N/A	3/2/2017	3/16/20
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. GC/SBA/RFQ/003/16/17	Repairs & Maintenance Services ICT	S9511	Assorted	$5,000.00	RFQ	5/3/2016	5/10/2016	5/17/2016	5/24/2016	6/7/2016	6/21/2016	6/28/2016	7/12/2016	N/A	3/2/2017	3/16/20
UPDATE																		
ACTUAL																		
		Planned Subtotal				$63,005.00												

January 19, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA						IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN E & FINAL PAYMENT
PLANNED	6	IFB No. GC/SBA/RFQ/004/16/17	Catering Services	I5621	1 Firm	$7,200.00	RFQ	5/4/2016	5/11/2016	5/18/2016	5/25/2016	6/8/2016	6/22/2016	6/29/2016	7/13/2016	N/A	5/18/2017	6/15/201
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. GC/SBA/RFQ/005/16/17	Repairs & Maintenance Services of Non-residential Building	F4390	1 Building	$5,000.00	RFQ	5/4/2016	5/11/2016	5/18/2016	5/25/2016	6/8/2016	6/22/2016	6/29/2016	7/13/2016	N/A	1/26/2017	2/9/201
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. GC/SBA/RFQ/006/16/17	Tickets	H5110	5 Tickets	$5,100.00	RFQ	5/4/2016	5/11/2016	5/18/2016	5/25/2016	6/8/2016	6/22/2016	6/29/2016	7/13/2016	N/A	10/4/2016	10/18/201
UPDATE																		
ACTUAL																		
			Subtotal			$17,300.00												
			GRAND TOTAL			$80,305.00												

Prepared by: ____________ Date: 01/12/2017

Quoquoi Z. Gayflor
PROCUREMENT DIRECTOR

Approved by: ____________ Date: 01/16/17

Elizabeth Sele-Mulbah
CHAIR PROCUREMENT COMMITTEE

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
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