

MINISTRY OF HEALTH
PROCUREMENT PLAN (Core budget)
Source of Funding: COL National Budgetary
Fiscal year: 2016/2017

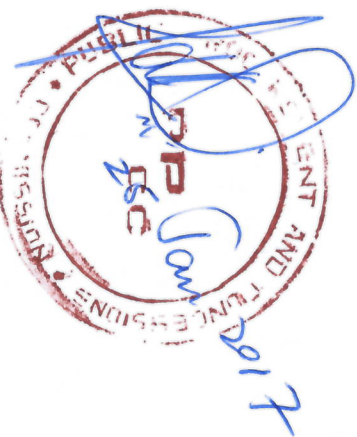
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA				IMPLEMENTATION DATE										REMARKS/R responsible person		
			BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/REQ/DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No. MOH/LCS/001/16/17	Vehicle Insurance Coverage	K-6512	153	\$145,000.00	LCS	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jan-17	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MOH/NCB/001/16/17	Vehicle Repairs & Maintenance	G-4520 & G- 4530	Assorted	\$138,226.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jan-17	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MOH/NCB/002/16/17	Medical Equipment	G-4651	Assorted	\$787,410.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	5-Jan-17	12-Jan-17	19-Jan-17	26-Jan-17	N/A	28-Feb-17	30-Jan-17	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MOH/NCB/003/16/17	Vaccines and Vaccination supplies	G-4649	Assorted	\$500,000.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jan-17	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. MOH/NCB/004/16/17	Medical Drugs/Medicines/FP	G-4649	Assorted	\$1,500,000.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jan-17	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MOH/NCB/005/16/17	Family Planning Supplies (Drugs)	G-4649	Assorted	\$30,000.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jan-17	
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$3,100,636.00													

Prepared by: Jacob L. N. Wanga / Project Officer
Director

Approved by: [Signature]
Head of Entity/Chairman Proc. Office

Approved by: [Signature]
Director

Date: December 20, 2016



MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

A. CORE BUDGET



ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. MOH/LCS/001/16/17	Vehicle Insurance-Non-Life,	This line item refers to the insurance of MOH Two Hundred One (153) motor vehicles/Non-Life.
2	IFB No. MOH/NCB/001/16/17	Vehicle Repair & Maintenance	This line item is intended for the acquisition of vehicles servicing MOH vehicles through outsourcing the services of garages in the private sector.
3	IFB No. MOH/NCB/002/16/17	Medical Equipment	Refers to the procurement of sophisticated medical equipment such as CT scan, X-rays, etc)
4	IFB No. MOH/NCB/003/16/17	Vaccines & vaccination supplies	This line item refers to the procurement of vaccines & vaccination supplies for health facilities. It is intended that 60% of the total amount on this budget line will be used to procure vaccines while 40% will be used to procure vaccination supplies such as (syringes injection, etc)
5	IFB No. MOH/NCB/004/16/17	Essential Drugs & medical supplies	This line item refers to the procurement of drugs and medical supplies such as (Halothane, Diclofenac, Chlorpheniramine, Atropine, etc.,) for health facilities across the country)
6	IFB No. MOH/NCB/005/16/17	Family planning supplies	Refers to the procurement of family planning supplies. These supplies include adhesive tape, blood bags, Abdominal pad, Bands

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MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

		gauze cotton absorb, Bandage gauze cotton absorb, Bandage Elastic Bandage Elastic, Blade surgical, Body bags (dead body), Catheter Foley , Catheter IV Cannula, (Syringes, Needles, Gloves, core tile etc.) etc.
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The below procurement activities are not reflected on the procurement plan but are explained in the notes due to the following:

- i. Water supply, electricity and lease payments are paid directly by the Ministry of Finance & Development Planning.
 - 1. Water Supply (Water & Sewage-LWSC) refers to pipe bone water supplied by the Liberia Water & Sewer Corporation to Central Office in Congo Town and annex at the Capital Bye-Pass at the rate of \$ 5,000.00 USD annually.

