

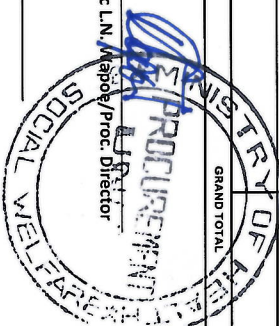
MINISTRY OF HEALTH

PROCUREMENT PLAN (SBA Core budget)
Source of Funding: National GOL Budget

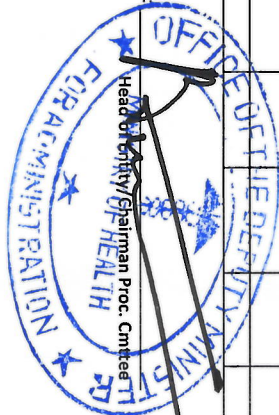
Fiscal Year: 2016/2017

ITEM NO.		BASIC DATA										IMPLEMENTATION DATE										REMARKS/Response
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/PRO/DMA WINNS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PIB LIC OPENING	BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT				
PLANNED	1	IFB No. MOH/SBA/RB/001/16/17	Petroleum Product (Diesel, Gas & Lubricants)	G-4661	183,706.07	\$575,000.00	RB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	5-Jan-17	12-Jan-17	19-Jan-17	26-Jan-17	26-Jan-17	N/A	28-Feb-17	30-Jun-17			
UPDATE																						
ACTUAL																						
PLANNED	2	IFB No. MOH/SB/ANCB/001/16/17	Communication Cards	J-6190	44,700	\$233,500.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jun-17				
UPDATE																						
ACTUAL																						
PLANNED	3	IFB No. MOH/SB/ANCB/002/16/17	Stationery & Office Supplies	G-4761	Assorted	\$85,000.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jun-17				
UPDATE																						
ACTUAL																						
PLANNED	4	IFB No. MOH/SB/ANCB/003/16/17	Cleaning Materials	G-4773	Assorted	\$30,000.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jun-17				
UPDATE																						
ACTUAL																						
PLANNED	5	IFB No. MOH/SB/ANCB/004/16/17	Air Ticket	N-7911	Assorted	\$161,140.00	NCB	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jun-17				
UPDATE																						
ACTUAL																						
PLANNED	6	IFB No. MOH/SBALCS/007/16/17	Security Guard	N-8010	21firms	\$204,800.00	LCS	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	12-Jan-17	19-Jan-17	26-Jan-17	2-Feb-17	N/A	28-Feb-17	30-Jun-17				
UPDATE																						
ACTUAL																						
PLANNED	7	IFB No. MOH/SB/AS/001/16/17	Internet Connectivity	J-6120	1Firm	\$100,000.00	SS	1-Dec-16	8-Dec-16	15-Dec-16	22-Dec-16	5-Jan-17	12-Jan-17	19-Jan-17	26-Jan-17	N/A	28-Feb-17	30-Jun-17				
UPDATE																						
ACTUAL																						
GRAND TOTAL						\$1,379,440.00																

Prepared by: 
Jacoc L.N. Mapoe/ Proc. Director



Approved by:



January 23, 2017

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

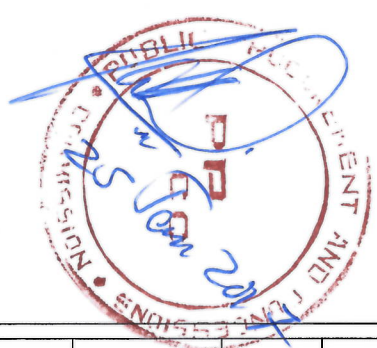

B. SBA

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. MOH/SBA/RB/001/16/17	Petroleum Product (Diesel, Gas & Lubricants) vehicles & generators	This line item refers to the acquisition of Petroleum product and lubric for MOH vehicles and generators. US\$500,000.00 will be apportioned the procurement of petroleum product (183,706.07gallons) annually @ (3.13 per gallons). US\$75,000.00 is apportioned to the procurement of lubricant for the vehicles and generators
2	IFB No. MOH/SBA/NCB/001/16/17	Scratch Cards,	This contract package refers to the Purchase of Telecommunication cards and Internet Subscription. US\$223,500.00 apportioned to communication cards estimated at (44,700) pieces @ 5.00 USD per card. While



MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

3	IFB No. MOH/SBA/NCB/002/16/17	Stationery & Office Supplies	This package is intended to Purchase the below listed items:									
			No.	Item Description	Qty	No.	Item Description	Qty	No	Item Description		
 			1	Paper A4	1500 ctn	24	High lighter	10 pcs	47	Drum Unit (iR2016)		
			2	Steno Pad	68 doz	25	Pencil	40 pks	48	Anti-Virus (kaspersky)		
			3	Ball Pen (Assorted)	1057 pks	26	Glue	10 doz	49	Flash Drive (4GB)		
			4	Box File	1026 doz	27	Retype Solvent	3 doz	50	Wall Adaptor		
			5	Manila Folder (L/s & M/s)	1014 pks	28	Staple Remover	10 doz	51	Extension Cord		
			6	Ledge Book	20 doz	29	Calculator	19 pcs	52	Cartridge (35A)		
			7	Paper Clip (M/S)	105 pks	30	Desk Pad	10 pcs	53	Cartridge (Canon 4750 dn)		
			8	Brown Envelope	100pks	31	Yellow Pad	4doz	54	Cartridge (05A)		
			9	Plan Envelope	10 doz	32	Plastic Ruler	20pcs	55	Toner (CE-320, 321, 322 & 323)		
			10	Staple	40do	33	Desk Tray	8sets	56	Cartridge		

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

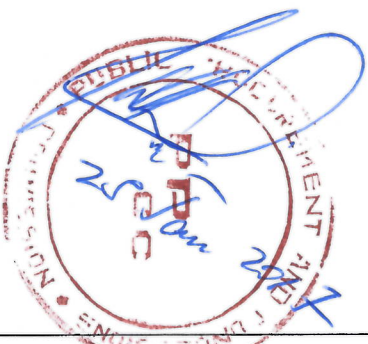
	Machine	zn				(53A)
11	Staple Pin	45 dozn	34	Surge Protector	10 pcs	57 Box File (Legal)
12	Correction Fluid	8 dozn	35	UPS	4 pcs	58 White Envelope
13	Puncher	3 pcs	36	Scissor	10 pcs	59 Cartridge (80A)
14	Hanging Folder	25 boxes	37	Legal Paper	20 ctns	60 Cartridge (12A)
15	Stick-on-Pad	13 dozn	38	Writing Pad	25 dozn	61 Cartridge (Canon Image 2520)
16	Thumb Pin	2 pcs	39	Paper Clip L/S	105 pks	62 Cartridge (05A)
17	Received date Stamp	10 pcs	40	High Lighter	10 pcs	63 Cartridge (128A)
18	Desk Organizer	20pcs	41	Desk Organizer	20 pcs	64 Cartridge (21/22 Color)
19	Scotch Tape	10 pcs	42	Toner (Color-1525)	2 sets	65 Cartridge (HP61)
20	White	3	43	Cartridge	4 pcs	66 Cartridge

MSK January 23, 2017

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

			<table><tr><td></td><td>Broad Set</td><td>sets</td><td></td><td>(49A)</td><td></td><td></td><td>(HP60)</td></tr><tr><td>21</td><td>Heavy Duty Perforator</td><td>2 doz</td><td>44</td><td>Canon-T</td><td>3 pcs</td><td>67</td><td>Cartridge (920 All-in-1)</td></tr><tr><td>22</td><td>Drum Unit (Canon iR2318)</td><td>2 pcs</td><td>45</td><td>A3 Paper</td><td>5 ctns</td><td>68</td><td>Cartridge (HP1215)</td></tr><tr><td>23</td><td>Drum Unit (Canon NPg-28)</td><td>4 pcs</td><td>46</td><td>Cartridge</td><td>7sets</td><td>69</td><td>Cartridge (Dell 2355dn MFP)</td></tr></table>		Broad Set	sets		(49A)			(HP60)	21	Heavy Duty Perforator	2 doz	44	Canon-T	3 pcs	67	Cartridge (920 All-in-1)	22	Drum Unit (Canon iR2318)	2 pcs	45	A3 Paper	5 ctns	68	Cartridge (HP1215)	23	Drum Unit (Canon NPg-28)	4 pcs	46	Cartridge	7sets	69	Cartridge (Dell 2355dn MFP)																
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4	IFB No. MOH/SBA/NCB/003/16/17	Cleaning Materials	<p>US\$85,000.00 is the accumulated stationery supplies from the budget “Stationery “ to be used by all departments, units, divisions etc.</p> <p>This package is intended to purchase the below listed items;</p> <table><tr><td>No.</td><td>Items Description</td><td>Quantity</td><td>Unit of Meas</td></tr><tr><td>1</td><td>Toilet Tissue</td><td>400</td><td>Bags/Sacs</td></tr><tr><td>2</td><td>Soft Broom</td><td>146</td><td>Pcs</td></tr><tr><td>3</td><td>Floor Mop</td><td>200</td><td>Pcs</td></tr><tr><td>4</td><td>Tide Soap</td><td>150</td><td>Ctrns</td></tr><tr><td>5</td><td>Clorox</td><td>30</td><td>Ctrns</td></tr><tr><td>6</td><td>Mr. Clean</td><td>30</td><td>Ctrns</td></tr><tr><td>7</td><td>Dusting Towel</td><td>10</td><td>Dozn</td></tr><tr><td>8</td><td>Air Freshener</td><td>50</td><td>Dozn</td></tr><tr><td>9</td><td>Paper Towel</td><td>15</td><td>Dozn</td></tr><tr><td>10</td><td>Garbage Bag</td><td>20</td><td>Dozn</td></tr></table>					No.	Items Description	Quantity	Unit of Meas	1	Toilet Tissue	400	Bags/Sacs	2	Soft Broom	146	Pcs	3	Floor Mop	200	Pcs	4	Tide Soap	150	Ctrns	5	Clorox	30	Ctrns	6	Mr. Clean	30	Ctrns	7	Dusting Towel	10	Dozn	8	Air Freshener	50	Dozn	9	Paper Towel	15	Dozn	10	Garbage Bag	20	Dozn
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23/12/17

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

<div>5</div>	IFB No. MOH/SBA/NCB/004/16/17	Air tickets	<div><div><div>11</div><div>Vim</div><div>9</div><div>Crtm</div></div><div><div>12</div><div>Sprgun</div><div>5</div><div>Crtm</div></div><div><div>13</div><div>Hand Glove</div><div>25</div><div>Pair</div></div><div><div>14</div><div>Hand sanitizer</div><div>60</div><div>Crtms</div></div><div><div>15</div><div>Glass Cleaner</div><div>20</div><div>Crtms</div></div><div><div>16</div><div>Dish Washing Soap</div><div>50</div><div>Crtms</div></div><div><div>17</div><div>Face Towel</div><div>12</div><div>Dozn</div></div><div><div>18</div><div>Hand Soap</div><div>100</div><div>Crtms</div></div><div><div>19</div><div>Dust pan</div><div>25</div><div>Dozn</div></div><div><div>20</div><div>Caustic Soda</div><div>2</div><div>Bags/Sacs</div></div><div><div>21</div><div>Floor Towel</div><div>6</div><div>Dozn</div></div><div><div>22</div><div>Furniture Polish</div><div>8</div><div>Crtms</div></div><div><div>23</div><div>Rexoguard</div><div>10</div><div>Crtms</div></div><div><div>24</div><div>Hard Broom</div><div>25</div><div>Pcs</div></div><div><div>25</div><div>Dettol</div><div>20</div><div>Pcs</div></div></div>	<div><div>US\$30,000.00 will be used from the budget line “cleaning materials” to procure detergents and other household supplies for the proper maintenance of the MOH offices.</div><div><div>US\$161,140.00 is taken from the budget line “foreign travel” to acquire air tickets for MOH staff traveling for seminars, conferences and international obligations.</div><div><div>23,2002</div></div></div></div>
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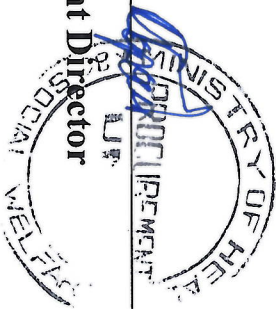
MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES

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6	IFB No. MOH/SBA/NCB/005/16/17	Security Guard Service	US\$204,000.00 is taken from the budget line “Guard and Security services” to hire the non-consulting services of a protective security firm.
7	IFB No.MOH/SBA/SS/001/16/17	Internet Connectivity	This contract package is intended to pay for Fiber Optic Internet service that will be provided to the Ministry during the FY 2016/2017 by LIBTELCO. The estimated cost of this contract package was taken from the budget line Telecommunication, Internet, Postage and Courier.

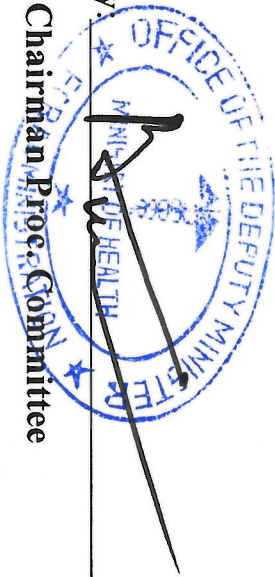
Prepared by: _____

Procurement Director



Approved by: _____

Chairman, Proc. Committee



Date : 11/17/17

