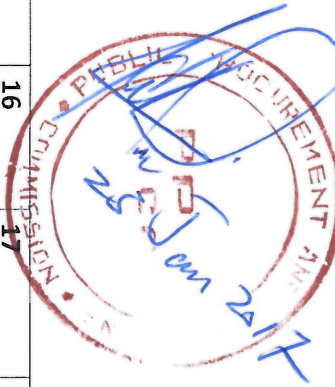


Nimba County Community College(NCCC)
Procurement Plan (\$BA Budget)
Source of Funding: GOL
Fiscal year: July 1, 2016 – June 30, 2017



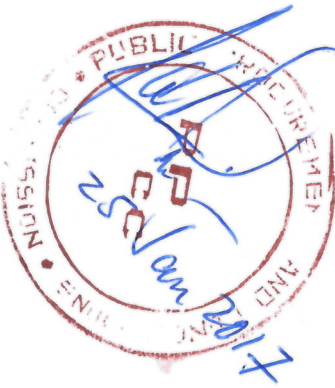
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BASIC DATA											IMPLEMENTATION DATES						
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOO/D DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL) COMPLETION	
PLANNED	1	IFB NO. NCCC/SBA/NCB /001/16/17	Generator Repair & Maintenance Services	C3314	1 firm	14,000	NCB	5/2/16	5/16/16	5/23/16	5/30/16	6/27/16	7/4/16	7/11/16	7/18/16	N/A	6/30/17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO. NCCC/SBA/SS/001/16/17	Electrical Supplies	G4659	Assorted	30,000	SS	5/2/16	5/16/16	5/23/16	5/30/16	6/27/16	7/4/16	7/11/16	7/18/16	N/A	02/1/16
UPDATE																	
ACTUAL																	
PLANNED		IFB NO NCCC/SBA/RFQ /001 16/17	Cleaning Materials	G4773			5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/15/16	N/A	01/2/16	
UPDATE	3				Assorted	5,000	RFQ										
UPDATE																	
ACTUAL																	
PLANNED	4	IFB NO NCCC/SBA/RFQ /002 16/17	Vehicle Insurance Coverage	K6512	1 Firm	2,674	RFQ	5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/18/16	N/A	01/2/16
UPDATE																	
ACTUAL																	
Sub. Total						US\$51,674											

Prepared by: Alphanso P. Dolo Date: Jan. 18/17
Procurement Officer

Approved by: Dr. Yar Doniah Conway Date: Jan. 18, 2017
President/Chairperson-Procurement Committee



Nimba County Community College(NCCC
Procurement Plan (SBA Budget)
Source of Funding: GOL
Fiscal year: July 1, 2016 – June 30, 2017



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		BASIC DATA					IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	5	IFB NO. NCCC/SBA/RFQ /003/16/17	Repairs and Maintenance Furniture	S9524	1 firm	6,625	RFQ	5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/13/16	N/A	11/1/16
UPDATE																	
ACTUAL																	
PLANNED	6	IFB NO. NCCC/SBA/RFQ /004/16/17	Repairs and Maintenance (Air Conditioners)	S9524	1 firm	6,625	RFQ	5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/14/16	N/A	11/1/16
UPDATE																	
ACTUAL																	
PLANNED		IFB NO NCCC/SBA/RFQ /005 16/17	Production of Employee's ID Cards	C1811			5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/15/16	N/A	08/2/16	
UPDATE	7				1 firm	3,674	RFQ										
UPDATE																	
ACTUAL																	
Sub. Total						US\$16,924											

Prepared by:
Alphanso P. Dolo
Procurement Officer

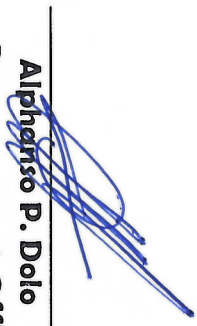
Date: Jan. 18/17
Approved by:
Dr. Yar Donlah Gonyaw – Gono
President/Chairperson-Procurement Committee

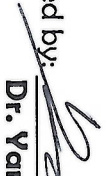


Nimba County Community College (NCCC)
Procurement Plan (SBA Budget)
Source of Funding: GOL
Fiscal year: July 1, 2016 – June 30, 2017

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ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOO/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNE D	IFB NO. NCCC/SBA/RFQ /006/16/17	Food Materials	M8110	Assorted	6,500	RFQ	5/2/16	5/16/16	5/23/16	5/30/16	6/30/16	7/4/16	7/11/16	7/18/16	N/A	05/2/17
UPDATE																
ACTUAL																
PLANNE D	IFB NO. NCCC/SBA/NCB /002/16/17	Scratch Cards	G4651	1 Firm	15,000	NCB	5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/18/16	N/A	06/5/17
UPDATE																
ACTUAL																
PLANNE D	IFB NO. NCCC/SBA/RFQ /007/16/17	Lubricants	G4661	Assorted	5,000	RFQ	5/2/16	5/16/16	5/23/16	5/30/16	6/13/16	6/20/16	6/27/16	7/18/16	N/A	06/5/17
UPDATE																
ACTUAL																
	Grand Total					US \$95,098										

Prepared by:  Date: Jan 18/17

Approved by:  Date: Jan 18/2017

Procurement Officer

President/Chairperson-Procurement Committee





Nimba County Community College
Procurement Plan Explanatory Note (SBA Core Budget)
Fiscal Year: 2016/2017

NO.	Item No.	Contract Package	Content of Contract Package
1	IFB NO. NCCC/SBA/NCB/001/16/17	Generator Repair & Maintenance Services	This contract package is intended to procure the services of a qualified garage to repair and maintain NCCC's three Generators. This contract package is from the budget line Repair and Maintenance –Generator.
2	IFB NO. NCCC/SBA/SS/001/16/17	Electrical Supplies	This contract package is intended to procure transformers, electrical wires, etc. to get connected to the West Africa Power Pool (WAPP) electricity. The procurement will be made through single source from the WAPP that is the sole supplier. They are the right entity for the provision of the specified wires and equipment. This contract package is from the budget line Electricity.
3	IFB NO. NCCC/SBA/RFQ/001/16/17	Cleaning Materials	This contract package is intended to procure sanitary materials such as detergents, soaps, toiletries, brooms, etc. for our offices and restrooms. This contract package is from the budget line Cleaning Materials and Services.
4	IFB NO. NCCC/SBA/RFQ/002/16/17	Vehicle Insurance Coverage	This contract package is intended to hire the services of a reputable insurance firm to insure three Vehicles. This contract package is from the budget line Vehicle Insurance.
5	IFB NO. NCCC/SBA/RFQ/003/16/17	Repairs and Maintenance Furniture	This contract package is intended to procure materials for repair and maintain NCCC's Office



				furniture. Such materials are: Ripping saw, Square, Plank, Tool sets, etc. This contract package is from budget line Repair and Maintenance Furniture/ Equipment.
6	IFB NO. NCCC/SBA/RFQ/004/16/17		Repairs and Maintenance (Air Conditioners)	This contract package is intended to hire the services of a firm to repair and maintain NCCC's air conditioners. This contract package is from the budget line Repair & Maintenance Equipment / Furniture.
7	IFB NO. NCCC/SBA/RFQ/005/16/17		Production of Employees' ID Cards	This contract package is intended to procure ID Cards for 109 employees at the cost \$10.00USD per card. This contract package is from the budget line Employee's ID Cards.
8	IFB NO. NCCC/SBA/RFQ/006/16/17		Food Materials	This contract package is intended to purchase food material to provide catering services at workshops, Conferences, and Seminars using NCCC's employees. This contract package is from the budget line workshops, Conferences, and Seminars.
9	IFB NO. NCCC/SBA/NCB/002/16/17		Scratch Cards	This contract package is intended to procure scratch Cards from the three (3) GSM Companies in the quantity indicated below: i. Lonestar – 1,200 pcs @ \$5US ii. Cellcom – 1,500 pcs @ \$5US iii. Novafone – 300 pcs @ \$5US This contract package is from the budget line Telecommunications and Internet.
10	IFB NO. NCCC/SBA/RFQ/007/16/17		Lubricants	This contract package is intended to procure Lubricants, such as engine oil (oil 50, oil 90, and oil 40) etc. This contract package is from the budget line Fuel and Lubricants.



