

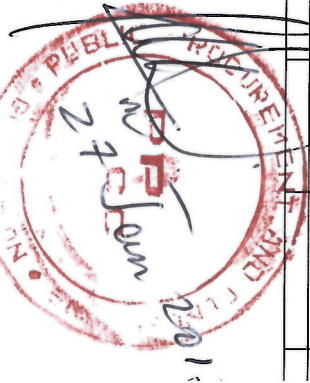
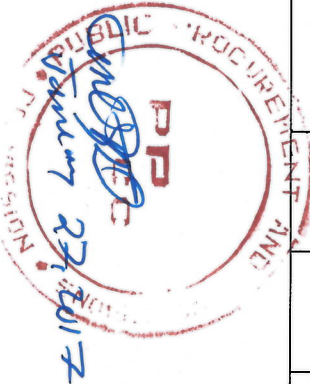
CENTER FOR NATIONAL DOCUMENTS AND RECORDS AGENCY

Annual PROCUREMENT PLAN (CORE BUDGET)

GOL NATIONAL BUDGET

FISCAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ITEM NO.	DASIC DATA																
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR'S BUSINESS REGISTRATION CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPEC	BID INVITATION N & RELEASE OF BID DOC	BID SUBMISSION PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBOLIZATION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	1	IFB NO. CNDRA/RB/001/16/17	Petroleum Products (Gasoline & diesel)	G4661	10,202.6 gals	RB	04-15-16	04-22-16	04-29-16	05-06-16	06-03-16	06-17-16	06-24-16	07-01-16	N/A	07-15-16	
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO. CNDRA/NCB/001/16/17	STATIONERY	G4761	ASSORTED	NCB	04-13-16	04-27-16	05-04-16	05-11-16	06-08-16	07-22-16	06-29-16	07-06-16	N/A	07-20-16	
UPDATE																	
ACTUAL																	
PLANNED	3	IFB NO. CNDRA/NCB/002/16/17	Building of Software	G4741/G 4751	ASSORTED	NCB	07-04-16	07-18-16	07-29-16	08-05-16	08-31-16	09-05-16	09-12-16	09-19-16	N/A	09-26-16	
UPDATE																	
ACTUAL																	
PLANNED	4	IFB NO. CNDRA/NCB/003/16/17	Pick-up Truck	G4510	1 PICKUP	NCB	05-16-16	05-30-16	06-06-16	06-13-16	07-11-16	07-25-16	08-01-16	08-08-16	N/A	08-15-16	
UPDATE																	
ACTUAL																	
PLANNED	5	IFB NO. CNDRA/SS/001/16/17	INTERNET CONNECTAVITY	J6110	ASSORTED	SS	05-16-16	N/A	05-30-16	N/A	N/A	N/A	N/A	07-06-16	N/A	07-13-16	
UPDATE																	
ACTUAL																	
PLANNED	6	IFB NO. CNDRA/NCB/004/16/17	Computers and Accessory	J6311	Assorted	NCB	10-12-16	10-19-16	10-26-16	11-02-16	11-30-16	12-07-16	12-14-16	12-21-16	N/A	12-28-16	
UPDATE																	
ACTUAL																	
PLANNED	7	IFB NO. CNDRA/RFO/001/16/17	Repair Maintenance vehicle	G4520	assorted	RFO	10-04-16	10-11-16	10-18-16	10-25-16	11-08-16	11-15-16	11-22-16	11-30-16	N/A	12-13-16	
UPDATE																	
ACTUAL																	
		Grand TOTAL:			174,763.00												



CENTER FOR NATIONAL DOCUMENTS AND RECORDS AGENCY CNDRA

NOTES TO THE PROCUREMENT PLAN CORE BUDGET 2016/2017

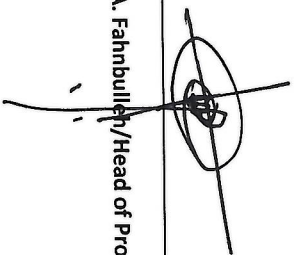
Item No.	Contract Package Code	Contract Package	Contract Description
1	IFB NO. CNDRA/RB/001/16/17	Petroleum Products	This Package will be used to acquire fuel for CNDRA's vehicles and Generators at an estimated cost of US\$ 3.00 a gallon. Said contract is from the contract package Fuel and Lubricant Vehicle and Generator.
2	IFB NO. CNDRA/NCB/001/16/17	STATIONERY	This contract package will be applied to procuring assorted (Stationery items & Inks) such as: pens, manila folders, certificate cards, paper glue, A4 paper, legal paper, 305A, 05A, 951 & 950, 737, flip charts, note pads, white boards, white board makers, board erasers etc.
			Note that the increment in the amount on this budget line is so because it has also absorb materials for training in the amount of US\$ 5,000.00. See budget and cash plan attached.
3	IFB NO. CNDRA/NCB/002/16/17	(building of software)	(building of software for the production of marriage documents in 3 counties) This contract comes from the contract package Computer Supplies and ICT Services
4	IFB NO. CNDRA/NCB/003/16/17	Pickup Truck	With 35,000.00, CNDRA wishes to procure a pick truck for Rural travels and Logistic purposes from the contract package Transport Equipment.
5	IFB NO.CNDRA/SS/001/16/17	Internet Connectivity	We already have an existing contract with LIBTELCO and we wish to apply this package to again procure Internet Services with LIBTELCO. From Telecommunication and Internet.
6	IFB NO.CNDRA/RFO/001/16/17	Repair Maintenance Vehicle	This package is applied to vehicle repair and services (5pieces)
7	IFB NO.CNDRA/NCB/OO4/16/17	Computers and Accessories	This contract will be applied to acquiring 3pcs computer Laptops, 3pcs of computer desktops printers and UPS. From the Contract Package Information Communication Technology Infrastructure.

PP
PUBLIC PROCUREMENT AND FINANCE DIVISION
CNDRA
June 7, 2017

PP
PUBLIC PROCUREMENT AND FINANCE DIVISION
CNDRA
2018

Prepared by: _____

James A. Fahnbuller/Head of Procurement



Approved By: _____

P. Bloh Sayeh/Director General/Chairman Proc. Committee

Date: _____

12/28/16

