

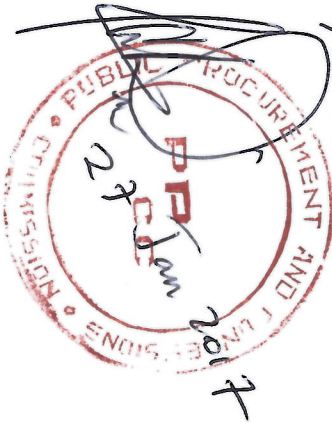
National Investment Commission  
NON - SBA Procurement Plan ( Core Budget )  
Source of Funding: Government of Liberia  
Budget Period/Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA							IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
	1.	IFBNO/NIC/NCB/001/ 16/17	Scratch Cards	J6120	Assorted	15,809.00	NCB	07/06/2016	14/06/2016	21/06/2016	08/06/2016	11/07/2016	17/07/2016	14/07/2016	05/08/2016	N/A	
UPDATE																	
ACTUAL																	
	2.	IFBNO/NIC/RB/001/ 16/17	Petroleum Products	G4661	33,333g al @ 3.00 USD	86,023.00	RB	04/07/2016	08/07/2016	12/07/2016	15/07/2016	12/08/2016	19/08/2016	02/09/2016	09/09/2016	N/A	16/09/2017
UPDATE																	
ACTUAL																	
	3.	IFBNO/NIC/NCB/002/16/17	AIR TICKET	H5110	1 FIRM	16,750.00	NCB	07-06-2016	14/06/2016	21/06/2016	01/07/2016	29/07/2016	05/08/2016	15/08/2016	22/08/2016	N/A	19/05/2017
UPDATE																	
ACTUAL																	
SUB- PLANNED TOTAL						118,582.00											

Prepared by:   
Boimah K. Gibson  
Procurement Manager/ NIC


Approved by:   
Hon. George Gyude Wisner  
Executive Director/ NIC


Date: 09/01/2017



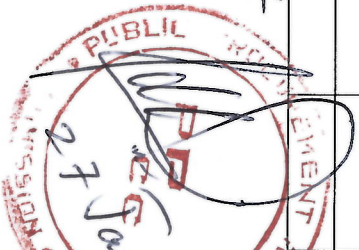
National Investment Commission  
NON - SBA Procurement Plan ( Core Budget )  
Source of Funding: Government of Liberia  
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	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCU REME NT METH OD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4.	IFBNO/NIC/RFQ/001/ 16/17	REPAIR & MAINT. Generators	C3312	1 FIRM	7,079.00	RFQ	30/06/2016	04/07/2016	08/07/2016	11/07/2016	25/07/2016	29/07/2016	05/08/2016	05/08/2016	N/A	19/05/2017
UPDATE																	
ACTUAL																	
PLANNED	5.	IFBNO/NIC/RFQ/002/16/17	FURNITURE & FIXTURE	G4759	ASSORTE D	7,500.00	RFQ	07/06/2016	14/06/2016	21/06/2016	28/06/2016	15/07/2016	22/07/2016	29/07/2016	05/08/2016	N/A	18/05/2017
UPDATE																	
ACTUAL																	
PLANNED																	
UPDATE																	
ACTUAL																	
SUB- PLANNED TOTAL						14,579.00											
PLANNED GRAND TOTAL						133,161.00											

Prepared by:   
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Approved by:   
Non-George Gyude Wisner  
Executive Director/ NIC

Date: 09/01/2017




**National Investment Commission**  
**NON-SBA Procurement Plan Explanatory Notes**  
**Source of Funding: Government of Liberia**  
**Fiscal Year: 2016/2017**

Item NO.	Contract Package Code	Contract Package	Contract Package Content	AMOUNT
1.	IFBNO/NIC/NCB/001/16/17	Scratch Cards	Scratch Cards were disintegrated from the budget package of Telecommunication/Internet/Postage/Courier to satisfy unfolding realities that do exist at the National Investment Commission. Lone Star scratch cards is the only one used, at the rate of \$ 5.00 USD per card. The total amount for scratch cards is \$15,809.00 USD.	15,809.00
2.	IFBNO/NIC/RB/001/16/17	PETROLEUM PRODUCTS	Petroleum Product will be purchase from the budget package. Fifteen thousand three hundred forty one gallons of Fuel and Ten thousand gallons of Gasoline at the unit price of \$ 3.00 USD.	86,023.00

**\*\* NON- Residential Building:** The National Investment Commission has an existing contract with the Outland family for the use of the building that is hosting the Commission. Amount indicated under this budget package is, one hundred fifty thousand United States dollars \$ (150,000.00).

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Boimah K. Gibson  
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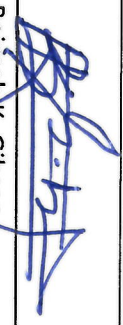
Approved by:   
Hon. George Gyude Wisner  
Executive Director/Procurement Committee Chair.


Date: 09/01/2017



**National Investment Commission**  
**NON-SBA Procurement Plan Explanatory Notes**  
**Source of Funding: Government of Liberia**  
**Fiscal Year: 2016/2017**

Item NO.	Contract Package Code	Contract Package	Contract Package Content	AMOUNT
3.	IFBNO/NIC/NCB/002/16/17	AIR TICKETS	The amount indicated under this package is geared towards purchasing of air Tickets for the Chairman and Executive Director, drawn from the Budget line Foreign Means of Travel. The total amount of \$ 12,750.00 will go towards the purchase of air tickets.	12,750.00
4.	IFBNO/NIC/Rfq/001/16/17	REPAIR & MAINTNE (GRNERATORS)	The amount indicated under this package is geared towards the repairs of generators and Air Conditioners. Management will hire a firm base on request. It is drawn from the budget line Repairs and Maintenance, Machinery & Fur. The amount is \$7,079.00	7,079.00
5.	IFBNO/NIC/Rfq/002/16/17	FURNITURE & FIXTURE	The amount indicated under this package is geared towards the purchase of furniture for the commission. Management will purchase base on request. Amount to be used on Furniture is\$ 7000.00 USD and Fixture is\$ 500.00 USD. This package is intended to repair the following Furniture items: a. Desk, Office Chairs Conference table.	7,500.00

Prepared by:   
 Boimah K. Gibson  
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Approved by:   
 Hon. George Gyude Wisner  
 Executive Director/Procurement Committee Chair.

Date: 28/01/2017

