

FARMER UNION NETWORK OF LIBERIA (FUN)
PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: Government of Liberia

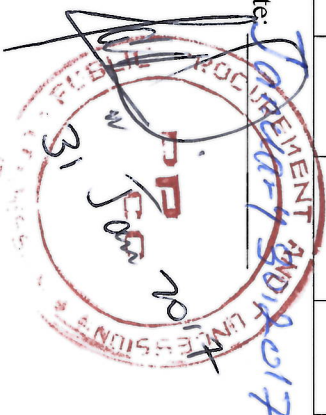
Fiscal year: 2016/17

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITE M NO.	BASIC DATA						IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICA L SPECS/BO Q/DRAWIN GS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOCTECH SPECS	BID INVITATIO N & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATI ON REPORT	CONTRA CT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVE RY, INSPECT ION (SUBSTA NTIAL COMPLE TION)
PLANNE D	1	IFB NO.FUN/SB A/RB/001/16 /17	Petroleum products	G4661	3058.23	9,664	RB	01/06/17	01/10/17	01/12/17	01/13/17	02/17/17	02/21/17	02/23/17	03/03/17	N/A	05/12/16
UPDATE																	
ACTUAL																	
PLANNE D	2	IFB NO.FUN/SB A/RFQ/001/ 16/17	Office Equipment Maintenance.& Repairs Services	C3312	Assorte d	2,000	RFQ	01/05/17	01/09/17	01/11/17	01/20/17	01/24/17	01/27/17	01/30/17	02/06/17	N/A	05/31/17
UPDATE																	
ACTUAL																	
PLANNE D	3	IFB NO.FUN/SB A/NCB/001/ 16/17	Vehicle Maintenance & Repairs Services	G4520	Assorte d	12,000.00	NCB	01/06/17	01/10/17	01/12/17	01/13/17	02/17/17	02/21/17	02/23/17	03/03/17	N/A	05/12/17
UPDATE																	
ACTUAL																	
Sub- TOTAL						\$23,664.00											

Prepared by: Ms. Mulbah
Ms. Lawou Mulbah
Procurement Director

Approved by: Mr. Julius M. Bass
Chairman Procurement Committee

Date: 31/05/2017



FARMERS UNION NETWORK OF LIBERIA (FUN)
PROCUREMENT PLAN (SBA CORE Budget)
Source of Funding: Government of Liberia

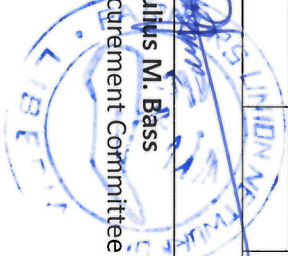
Fiscal year: 2016/17

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4	IFB NO.FUN/SBA /RFQ/002/16 /17	Generator Maintenance & Repairs Services	C3318	Assorted	2,000.00	RFQ	01/05/17	01/09/17	01/11/17	01/13/17	01/20/17	01/23/17	01/25/17	01/31/17	N/A	05/31/17
UPDATE																	
ACTUAL																	
PLANNED	5	IFB NO.FUN/SBA /NCB/002/16 /17	Hall Rental	15621	Assorted	19,000.00	NCB	01/05/17	01/09/17	01/11/17	01/13/17	02/14/17	02/20/17	01/20/17	02/23/17	N/A	05/31/17
UPDATE																	
ACTUAL																	
PLANNED	6	IFB NO.FUN/SBA /RFQ/003/16 /17	Event Catering	M8110	Assorted	9,200.00	RFQ	01/05/17	01/09/17	01/11/17	01/13/17	01/20/17	01/23/17	01/25/17	01/31/17	N/A	05/31/17
UPDATE																	
ACTUAL																	
Sub- TOTAL						\$30,200.00											

Prepared by: Ms. Larwuo Mulbah
Procurement Director

Approved by: Mr. Julius M. Bass
Chairman Procurement Committee

Date: January 2017



FARMERS UNION NETWORK OF LIBERIA (FUN)
PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/17

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BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	7	IFB NO.FUN/SBA /RFQ/004/16 /17	Publication Services	J5819	Assorted	5,600.00	RFQ	01/04/17	01/06/17	01/10/17	01/12/17	01/18/17	01/20/17	01/23/17	01/30/17	N/A	05/30/17
UPDATE																	
ACTUAL																	
PLANNED	8	IFB NO.FUN/SBA /NCB/003/16 /17	Electronic Media Services	J5818	Assorted	17,500.00	NCB	01/05/17	01/09/17	01/11/17	01/13/17	02/14/17	02/20/17	02/23/17	03/15/17	N/A	05/29/17
UPDATE																	
ACTUAL																	
PLANNED	9	IFB NO.FUN/SBA /RFQ/005/16 /17	Personnel Life Insurance Coverage	K6511	1FIRM	7,500.00	RFQ	01/04/17	01/06/17	01/10/17	01/10/17	01/18/17	01/20/17	01/23/17	01/30/17	N/A	05/30/17
UPDATE																	
ACTUAL																	
Sub- TOTAL						\$30,600.00											

Prepared by: Ms. Lawuo Mulbah
Procurement Director

Approved by: Mr. Julius M. Bah
Chairman Procurement Committee

Date: January 30, 2017



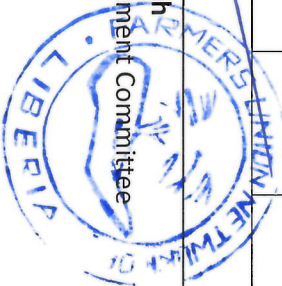
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PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2016/17

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
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PLANNED	10	IFB NO.FUN/SBA /RFQ/006/16 /17	Vehicle & Equipment Insurance Coverage	K6512	1Firm	3,000.00	RFQ	01/05/17	01/09/17	01/12/17	01/16/17	01/18/17	01/19/17	01/23/17	01/30/17	N/A	03/01/17
UPDATE																	
ACTUAL																	
PLANNED	11	IFB NO.FUN/SBA /RFQ/007/16 /17	Scratch Cards	J6120	Assorted	7,250.00	RFQ	01/05/17	01/09/17	01/12/17	01/16/17	01/19/17	01/19/17	01/23/17	01/30/17	N/A	05/31/17
GRAND TOTAL						\$94,714.00											

Prepared by: Ms. Lawuo Mulbah
Procurement Director

Approved by: Mr. Julius M. Bah
Chairman Procurement Committee

Date: January 30, 2017



Farmers Network Union of Liberia (FUN)
Explanatory Notes, SBA Core Budget Procurement Plan for FY2016/2017
Source of Funding: Government of Liberia

NO.	PACKAGE CODE	CONTRACT PACKAGE	DETAILED DESCRIPTION
1.	IFB NO FUN/SBA/RB/001/16/17	Petroleum products	This amount will be used to purchased diesel fuel and gasoline for Vehicles and generator
2.	IFB NO FUN/SBA/RFQ/001/16/17	Office Equipment Maintenance and Repair Services	To procure Repair services for assorted office equipment. Such as Laptops, Printers, Air-conditions, vertical fans, etc.
3.	IFB NO FUN/SBA/NCB/001/16/17	Vehicles Repairs and Maintenance Services	To procure Repair and Maintenance Services for two units of assorted Vehicles (Toyota Land Curser Jeep and Nissan Hard body Pick up)
4.	IFB NO FUN/SBA/RFQ/002/16/17	Generator Maintenance and Repair Services	To procure Repair and Maintenance Services for one unit of 15.5KVA GENERATOR
5.	IFB NO FUN/SBA/NCB/002/16/17	Hall Rental	This contract package come from the budget line Workshop Conferences and Symposium and is intended to rent hall and accommodation in the Bong and Nimba and other Counties
6.	IFB NO FUN/SBA/RFQ/003/16/17	Event Catering	This Contract package comes from the budget line Catering Services and it is intended to procure catering services for workshop in Bong and Nimba Counties
7.	IFB NO FUN/SBA/RFQ/004/16/17	Publication Services	This is intended to procure Newspapers and advertisement
8.	IFB NO FUN/SBA/NCB/003/16/17	Electronic Medal Services	This is intended to procure the services of Electronic Medal for the purpose of Radio talk show, Jingles and Announcement
9.	IFB NO FUN/SBA/RFQ/005/16/17	Personnel Life Insurance Coverage	To procure the Insurance Coverage for the entity employees
10.	IFB NO FUN/SBA/RFQ/006/16/17	Vehicles and Equipment Insurance Coverage	To procure Insurance Coverage for the entity two vehicles and other equipment



11.	IFB NO FUN/SBA/RFQ/002/16/17	Scratch Cards	To procure assorted Scratch Cards for employees
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Prepared by: *A. M. M. M.*

Indicate Name Here
Procurement Director / Officer

Approved by: *[Signature]*

Indicate Name of Head of Entity
Position/Chairman of Procurement Committee

Date: *Jan. 30, 2017*

