#### FARMER UNION NETWORK OF LIBERIA (FUN) PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Government of Liberia

Fiscal year: 2016/17 =

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		No rotal	ACTIIAI	UPDATE	PLANNE D	ACTUAL	UPDATE	PLANNE D	ACTUAL	UPDATE	PLANNE D		
Prepa					ယ			2				NO.	
Prepared by:	Sub-			20121	IFB NO.FUN/SB A/NCB/001/			IFB NO.FUN/SB A/RFQ/001/ 16/17			IFB NO.FUN/SB A/RB/001/16 /17	PACKAGE NUMBER (CODE)	
Ms.Lawou Mulbah Procurement Director	- TOTAL				Vehicle Maintenance & Repairs Services			Office Equipment Maintenance & Repairs Services			Petroleum products	CONTRACT PACKAGE	
lulbah Director					G4520			C3312			G4661	Business Activity Code (s)	BASIC DATA
					Assorte d			Assorte d			3058.23	QTY	ATA
BALIC PROCURENTY	\$23,664.00				12,000.00			2,000			9,664	ESTIMATED COST (USD)	
ENTENT					NCB			RFQ			RB	PROCURE MENT METHOD	
Ap					01/06/17			01/05/17			01/06/17	TECHNICA L SPECS/BO Q/DRAWIN GS	
Approved by:					01/10/17			01/09/17			01/10/17	PREP. OF BID DOCUMEN T	
Mr. Wilius Chairman					01/12/17			01/11/17			01/12/17	PC APPROVAL - BID DOC/TECH SPECS	
Mr. Jalius M. Bass Chairman Procurement					01/13/17			01/20/17			01/13/17	BID INVITATIO N & RELEASE OF BID DOC	IMP
t Committee					02/17/17			01/24/17			02/17/17	BID SUBMISSIO N/PUBLIC OPENING	LEMEN
					02/21/17			01/27/17			02/21/17	SUBMISSIO N OF BID EVALUATIO N REPORT	IMPLEMENTATION DATES
Date					02/23/17			01/30/17			02/23/17	APPROVAL - BID EVALUATI ON REPORT	NDATE
					03/03/17			02/06/17			03/03/17	CONTRA CT AWARD & SIGNING	S
Service Control of the Control of th					N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZA TION)	
Winser Burn &					05/12/17			05/31/17			05/12/16	DELIVE RY, INSPECT ION (SUBSTA NTIAL COMPLE TION)	

# FARMERS UNION NETWORK OF LIBERIA (FUN) PROCUREMENT PLAN (SBA CORE Budget)

Source of Funding: Government of Liberia

Fiscal year: 2016/17

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
				6			5			4	NO.		2
	Sı			IFB NO.FUN/SBA /RFQ/003/16 /17			IFB NO.FUN/SBA /NCB/002/16 /17			IFB NO.FUN/SBA /RFQ/002/16 /17	NUMBER (CODE)		3
1 11	Sub- TOTAL			Event Catering			Hall Rental			Generator Maintenance & Repairs Services	CONTRACT PACKAGE	В	4
				M8110			15621			C3318	Business Activity Code (s)	BASIC DATA	5
				Assorte d			Assorte d			Assorte d	QTY	474	6
	\$30,200.00			9,200.00			19,000.00			2,000.00	ESTIMATED COST (USD)		7
				RFQ			NCB			RFQ	PROCUREM ENT METHOD		00
				01/05/17			01/05/17			01/05/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
				01/09/17			01/09/17			01/09/17	PREP. OF BID DOCUMENT		10
				01/11/17			01/11/17			01/11/17	PC APPROVAL - BID DOC/TECH SPECS		11
500				01/13/17			01/13/17			01/13/17	BID INVITATION & RELEASE OF BID DOC	_	12
1	ION	9		01/20/17			02/14/17			01/20/17	SUBMISSION/ PUBLIC OPENING	IMPLEMENTATION DATES	13
				01/23/17			02/20/17			01/23/17	SUBMISSION OF BID EVALUATION REPORT	VTA TIOI	14
				01/25/17			01/20/17			01/25/17	PC APPROVAL- BID EVALUATION REPORT	V DATE	15
7				01/31/17			02/23/17			01/31/17	CONTRACT AWARD & SIGNING	~	16
				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
j				05/31/17			05/31/17			05/31/17	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)		18

Prepared by: \_

Ms. Larwuo Mulbah Procurement Director

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Approved by:

Mr. Julius M. Bass Chairman Procurement Committee

## FARMERS UNION NETWORK OF LIBERIA (FUN) PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Government of Liberia Fiscal year: 2016/17

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			H
Sub-TOTAL Prepared by: L. Malbah				9			∞			7	NO.		2
			IFB NO.FUN/SBA /RFQ/005/16 /17			NO.FUN/SBA /NCB/003/16 /17			NO.FUN/SBA /RFQ/004/16 /17	PACKAGE NUMBER (CODE)		ω	
	ıb- TOTAL			Personnel Life Insurance Coverage			Electronic Media Services			Publication Services	CONTRACT PACKAGE	В	4
				K6511			J5818			J5819	Business Activity Code (s)	BASIC DATA	ъ
				1FIRM			Assorte d			Assorte d	QTY	ATA	6
l	\$30,600.00			7,500.00			17,500.00			5,600.00	ESTIMATED COST (USD)		7
A				RFQ			NCB			RFQ	PROCUREM ENT METHOD		00
				01/04/17			01/05/17			01/04/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
Approved by:				01/06/17			01/09/17			01/06/17	PREP. OF BID DOCUMENT		10
The state of the s				01/10/17			01/11/17			01/10/17	PC APPROVAL - BID DOC/TECH SPECS		11
The state of the s				01/10/17			01/13/17			01/12/17	BID INVITATION & RELEASE OF BID DOC	V	12
10	NON			01/18/17			02/14/17			01/18/17	BID SUBMISSION/ PUBLIC OPENING	IMPLEMENTATION DATES	13
ALINA				01/20/17			02/20/17			01/20/17	SUBMISSION OF BID EVALUATION REPORT	NTATIO	14
Date:				01/23/17			02/23/17			01/23/17	PC APPROVAL- BID EVALUATION REPORT	V DATES	15
				01/30/17			03/15/17			01/30/17	CONTRACT AWARD & SIGNING		16
anuary 36,2				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
No.				05/30/17			05/29/17			05/30/17	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)		18

Ms.Lawuo Mulbah
Procurement Director

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# FARMERS UNION NETWORK OF LIBERIA (FUN) PROCUREMENT PLAN (SBA Core Budget)

Source of Funding: Government of Liberia Fiscal year: 2016/17

		PLANNED	ACTUAL	UPDATE	PLANNED			Н
Prepa		11			10	NO.		2
Prepared by:	GR/	IFB NO.FUN/SBA /RFQ/007/16 /17			IFB NO.FUN/SBA /RFQ/006/16 /17	PACKAGE NUMBER (CODE)		ω
Ms. Lawuo Mulbah Procurement Director	GRAND TOTAL	Scratch Cards			Vehicle & Equipment Insurance Coverage	CONTRACT PACKAGE	В	4
<b>Mulbah</b> Director		J6120			K6512	Business Activity Cade (s)	BASIC DATA	И
		Assorte d			1Firm	ΥΊΩ	ATA	6
1	\$94,714.00	7,250.00			3,000.00	ESTIMATED COST (USD)		7
		RFQ			RFQ	PROCUREM ENT METHOD		00
AD AD		01/05/17			01/05/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
Approved by:		01/09/17			01/09/17	PREP. OF BID DOCUMENT		10
Mr.Juliu Chairman I		01/12/17			01/12/17	PC APPROVAL - BID DOC/TECH SPECS		11
Mr. Julius M. Bah Chairman Procurement C		01/16/17			01/16/17	BID INVITATION & RELEASE OF BID DOC	M	12
t Committee	MOTH	01/19/17			01/18/17	BID SUBMISSION/ PUBLIC OPENING	MPLEME	13
10 10 MI	/	01/19/17			01/19/17	SUBMISSION OF BID EVALUATION REPORT	ENTATION DATES	14
Date.		01/23/17			01/23/17	PC APPROVAL - BID EVALUATION REPORT	N DATES	15
The state of the s		01/30/17			01/30/17	CONTRACT AWARD & SIGNING		16
nuary 301		N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
The American		05/31/17			03/01/17	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)		18

### Farmers Network Union of Liberia (FUN) Explanatory Notes, SBA Core Budget Procurement Plan for FY2016/2017 Source of Funding: Government of Liberia

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FUN/SBA/RFQ/006/16/17	FUN/SBA/RFQ/005/16/17	FUN/SBA/NCB/003/16/17	IFB NO FUN/SBA/RFQ/004/16/17	FUN/SBA/RFQ/003/16/17	FUN/SBA/NCB/002/16/17	FUN/SBA/RFQ/002/16/17	IED NO	FUN/SBA/NCB/001/16/17	FUN/SBA/RFQ/001/16/17	FUN/SBA/RB/001/16/17	PACKAGE CODE	
Vehicles and Equipment Insurance Coverage	Personnel Life Insurance Coverage	Electronic Medal Services	Publication Services	Event Catering	Hall Rental	Generator Maintenance and Repair Services		Vehicles Repairs and Maintenance Services	Office Equipment Maintenance and Repair Services	Petroleum products	CONTRACT PACKAGE	
To procure Insurance Coverage for the entity two vehicles and other equipment	To procure the Insurance Coverage for the entity employees	This is intended to procure the services of Electronic Medial for	This is intended to procure Newspapers and advertisement	This Contract package comes from the budget line Catering Services and it is intended to procure catering services for workshop	This contract package come from the budget line Workshop Conferences and Symposium and is intended to rent hall and	To procure Repair and Maintenance Services for one unit of 15.5KVA GENERATOR	Jeep and Nissan Hard body Pick up)	To procure Repair and Maintenance Services for two units of assorted Vehicles (Toyota Land Curser	To procure Repair services for assorted office equipment. Such as Laptops, Printers, Air-conditions, vertical fans, etc.	This amount will be used to purchased diesel fuel and gasoline for Vehicles and generator	DETAILED DESCRIPTION	

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entity two vehicles and other UBLIL

Prepared by: IFB NO FUN/SBA/RFQ/002/16/17 Procurement Director/ Officer Indicate Name Here Scratch Cards Approved by: To procure assorted Scratch Cards for employees ved by: Indicate Name of Head of Entity

Position/Chairman Productment Committee

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