

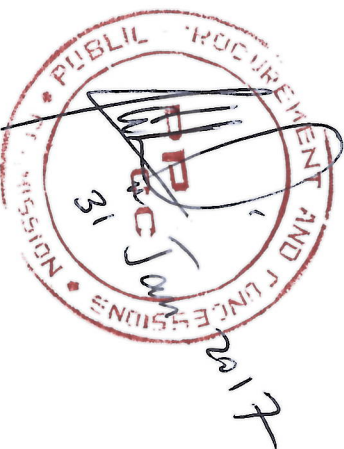
MINISTRY OF INTERNAL AFFAIRS  
CORE BUDGET PROCUREMENT PLAN  
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA  
Fiscal Year : 2016/2017

| 1           | 2        | 3                            | 4                    | 5                        | 6        | 7                  | 8                  | 9                            | 10                    | 11               | 12               | 13                     | 14                          | 15                          | 16                      | 17                       | 18                            | 19                         | 20      |  |  |
|-------------|----------|------------------------------|----------------------|--------------------------|----------|--------------------|--------------------|------------------------------|-----------------------|------------------|------------------|------------------------|-----------------------------|-----------------------------|-------------------------|--------------------------|-------------------------------|----------------------------|---------|--|--|
|             |          | BASIC DATA                   |                      |                          |          |                    |                    | IMPLEMENTATION DATES         |                       |                  |                  |                        |                             |                             |                         |                          |                               |                            |         |  |  |
|             | Item No. | Package Number (CODE)        | Contract PACKAGE     | BUSINESS ACTIVITIES CODE | QTY      | ESTIMATED COST USD | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/ DRAWING | PREP. OF BID DOCUMENT | PC APPROVAL- BID | BID INVITATIO N& | BID SUBMISSION/ PUBLIC | SUBMISSIO N OF BID EVALUATI | PC APPROVAL- BID EVALUATION | CONTRACT AWARD& SIGNING | ADVANCE PAYMENT (MOBILIZ | DELIVERY, INSPECTIO N(SUBSTAN | ACCEPTANCE & FINAL PAYMENT | REMARKS |  |  |
| Planned     | 1        | IFB NO.MIA/NCB/001/2016-2017 | Stationery           | G 4761                   | Assorted | 25,000.00          | NCB                | 19-Apr-16                    | 26-Apr-16             | 3-May-16         | 6-May-16         | 3-Jun-16               | 17-Jun-16                   | 24-Jun-16                   | 8-Jul-16                | N/A                      | 24-May-17                     | 29-Jun-17                  |         |  |  |
| Update      |          |                              |                      |                          |          |                    |                    |                              |                       |                  |                  |                        |                             |                             |                         |                          |                               |                            |         |  |  |
| Actual      |          |                              |                      |                          |          |                    |                    |                              |                       |                  |                  |                        |                             |                             |                         |                          |                               |                            |         |  |  |
| Planned     | 2        | IFB NO.MIA/NCB/002/2016-2017 | Repairs of Buildings | F4390                    | 3 BLDGs  | 165,000.00         | NCB                | 1-Mar-17                     | 8-Mar-17              | 15-Mar-17        | 19-Mar-17        | 17-Apr-17              | 24-Apr-17                   | 4-May-17                    | 11-May-17               | N/A                      | 15-Jun-17                     | 29-Jun-17                  |         |  |  |
| Update      |          |                              |                      |                          |          |                    |                    |                              |                       |                  |                  |                        |                             |                             |                         |                          |                               |                            |         |  |  |
| Actual      |          |                              |                      |                          |          |                    |                    |                              |                       |                  |                  |                        |                             |                             |                         |                          |                               |                            |         |  |  |
| Grand Total |          |                              |                      |                          |          | \$ 190,000.00      |                    |                              |                       |                  |                  |                        |                             |                             |                         |                          |                               |                            |         |  |  |

Prepared BY:   
Tebeh A.M. Gray, Director of Procurement

DATE: 01/25/17

Approved By:   
Henrique F. Tokpa  
Minister/Chairman/ PC  
DATE 26 Jan. 17



MINISTRY OF INTERNAL AFFAIRS  
CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTES 2016/2017

| NO. | CONTRACT PACKAGE NUMBER      | CONTRACT PACKAGE     | CONTENT OF CONTRACT PACKAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----|------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1   | IFB NO.MIA/NCB/001/2016-2017 | Stationery           | Stationery includes<br>Legal Sized Manila Folders..... 50 pks<br>Laminator(A4 size)..... 5 pc<br>Ink and Ink Pad..... 20 pcs<br>Calculators..... 20 pcs<br>Paper Clip Removers..... 20 pcs<br>Brown Envelope(envelope)..... 100 pks<br>Correction Fluid..... 20 dozens<br>Extension Cord..... 100 pcs<br>Hifhlighter ..... 50 pks<br>Plastic Rulers..... 200 pcs<br>Pencil..... 50 dozens<br>Carbon paper ..... 50 cartoons<br>Perforators(Medium) ..... 15 pcs<br>This contract package is estimated at twenty five thousand United States Dollars(US\$25,000.00) |
| 2   | IFB NO.MIA/NCB/002/2016-2017 | Repairs of Buildings | This contract package includes the repairs of three (3) buildings used for the offices of the Ministry of Internal Affairs and landscaping of the Ministry's compound in the amount estimated at One Hundred Sixty Five Thousand United States Dollars(US\$165,000.00).                                                                                                                                                                                                                                                                                            |

Signed:   
Tebeh A.M. Glay (Mrs.)  
Director for Procurement

  
Henrique F. Tokpa, Minister

