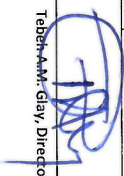
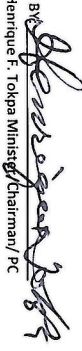


MINISTRY OF INTERNAL AFFAIRS
CORE BUDGET PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
Fiscal Year: 2016/2017

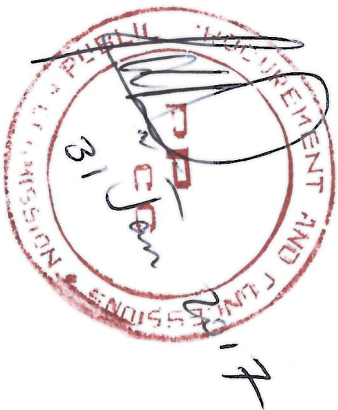
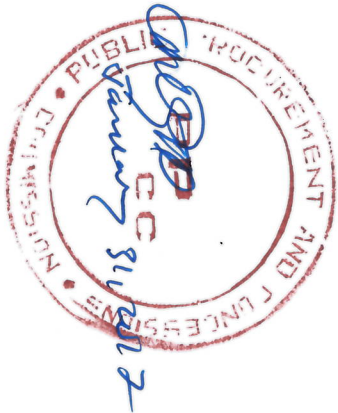
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA				IMPLEMENTATION DATES															
	Item No.	Package Number (CODE)	Contract PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST USD	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECHSPE CS	BID INVITATIO N& RELEASE	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL- BID EVALUATIO	CONTRACT AWARD& SIGNING	ADVANCE PAYMENT/ MOBILIZAT ION	DELIVERY, INSPECTION (SUBSTANT)	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	1	IFB NO. MIA/SBA/RB/001/2016-2017	Petroleum Products	G 4661	52,866.67 @ 3	158,600.00	RB	19-Apr-16	26-Apr-16	3-May-16	10-May-16	7-Jun-16	21-Jun-16	28-Jun-16	12-Jul-16	N/A	2-Jun-17	30-Jun-17	
Update																			
Actual																			
Planned	2	IFB NO. MIA/SBA/NCB/001/2016-2017	Vehicle Repairs and Maint.	G 4520	15 veh	12,498.00	NCB	20-Apr-16	27-Apr-16	4-May-16	11-May-16	8-Jun-16	22-Jun-16	29-Jun-16	13-Jul-16	N/A	9-May-17	28-Jun-17	
Update																			
Actual																			
Planned	3	IFB NO. MIA/SBA/RFCQ/001/2016-2017	Printing	C 1811	Assorted	10,000.00	RFQ	4-Jul-16	7-Jul-16	14-Jul-16	14-Jul-16	29-Jul-16	5-Aug-16	12-Aug-16	26-Aug-16	N/A	3-May-17	28-Jun-17	
Update																			
Actual																			
Planned	4	IFB NO. MIA/SBA/RFCQ/002/2016-2017	Air Tickets	N7911	1	5,000.00	RFQ	4-Feb-17	8-Feb-17	15-Feb-17	16-Feb-17	3-Mar-17	10-Mar-17	17-Mar-17	5-Apr-17	N/A	6-Jul-17	5-Aug-17	
Update																			
Actual																			
Planned	5	IFB NO. MIA/SBA/RFCQ/003/2016-2017	Vehicle Rentals	H4922	1	5,000.00	RFQ	2-Feb-17	6-Feb-17	13-Feb-17	14-Feb-17	2-Mar-17	9-Mar-17	16-Mar-17	4-Apr-17	N/A	4-May-17	31-May-17	
Update																			
Actual																			
Grand Total						\$ 191,098.00													

Prepared By: 
Tebeh A. Glay, Director of Procurement

DATE: 01/25/17

Approved By: 
Henriques P. Tokpa, Minister/Chairman/PC

DATE: 26 June 17



MINISTRY OF INTERNAL AFFAIRS

SBA CORE BUDGET PROCUREMENT PLAN EXPLANATORY NOTES 2016/2017

FISCAL YEAR: 2016/2017

NO.	CONTRACT PACKAGE NUMBER	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO.MIA/SBA/RB/001/2016-2017	Petroleum Products	Contains 52,866.67 gallons of petroleum for use by the Ministry of Internal Affairs' Central Administration. Thirty Thousand six hundred and seventy (3,670) gals. are financed from the Fuel and Lubricant's Budget Line and twenty two thousand one hundred ninety six 67/100 (22,196.67) gallons financed from domestic travels.
2	IFB NO.MIA/SBA/NCB/001/2016-2017	Vehicle Repairs and Maint.	Vehicle repairs and maintenance services for the MIA including cost of spare parts and workmanship for assigned vehicles estimated at twelve thousand four hundred ninety eight United States Dollars (US\$12,498.00).
3	IFB NO.MIA/SBA/RFQ/001/2016-2017	Printing	Printing include printing of a. official envelopes.....100 pks b. letter heads.....15 reams c. , booklets.....30 pcs d. call cards.....300 pcs e.t.c These are estimate to total ten thousand U.S. Dollars (US\$10,000.00).
4	IFB NO.MIA/SBA/RFQ/002/2016-2017	Air Tickets	Air Tickets for foreign travels for the Minster or Internal Affairs estimated at Five Thousand United states Dollars (US\$5,000.00).
5	IFB NO.MIA/SBA/RFQ/003/2016-2017	Vehicle Rentals	This contract package includes hiring fifteen (15) vehicles for travels to the counties.

Signed:

Tebbeh A.M Glay (Mrs.)
Director for Procurement

Henrique F. Tokpa, Minister

